

**Schedule A**  
**KNME-TV (1810)**  
**Albuquerque , NM**

**NFFS Excluded?**

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.



**Source of Income**

	2023 data	2024 data
1. Amounts provided directly and indirectly by federal government agencies	\$0	\$0
A. Grants for facilities and other capital purposes	\$0	\$0
B. Department of Education	\$0	\$0
C. Department of Health and Human Services	\$0	\$0
D. National Endowment for the Arts and Humanities	\$0	\$0
E. National Science Foundation	\$0	\$0
F. Other Federal Funds (specify)	\$0	\$0
2. Amounts provided by Public Broadcasting Entities	\$1,971,943	\$1,838,827
A. CPB - Community Service Grants	\$1,325,315	\$1,619,961
B. CPB - all other funds from CPB	\$626,471	\$0
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$0
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$0
E. Public broadcasting stations - all payments	\$8,157	\$216,866
F. Other PBE funds (specify)	\$12,000	\$2,000
	<b>Description</b>	<b>Amount</b>
	PBE	\$2,000
3. Local boards and departments of education or other local government or agency sources	\$20,000	\$20,000
3.1 NFFS Eligible	\$20,000	\$20,000
A. Program and production underwriting	\$0	\$0
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$20,000	\$20,000
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
3.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
4. State boards and departments of education or other state government or agency sources	\$1,373,626	\$1,097,900
4.1 NFFS Eligible	\$1,373,626	\$1,097,900
A. Program and production underwriting	\$0	\$0
B. Grants and contributions other than underwriting	\$321,826	\$10,000
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$1,051,800	\$1,087,900
<b>Description</b> State Appropriations	<b>Amount</b> \$1,087,900	
4.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
5. State colleges and universities	\$181,757	\$511,937
5.1 NFFS Eligible	\$181,757	\$511,937
A. Program and production underwriting	\$0	\$0
B. Grants and contributions other than underwriting	\$15,201	\$326,187
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$166,556	\$185,750
<b>Description</b> Utilities Paid by UNM	<b>Amount</b> \$185,750	
5.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
6. Other state-supported colleges and universities	\$0	\$0
6.1 NFFS Eligible	\$0	\$0
A. Program and production underwriting	\$0	\$0
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
6.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
7. Private colleges and universities	\$0	\$0
7.1 NFFS Eligible	\$0	\$0
A. Program and production underwriting	\$0	\$0
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
7.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0

E. Other income ineligible for NFFS inclusion	\$0	\$0
8. Foundations and nonprofit associations	\$352,880	\$402,025
8.1 NFFS Eligible	\$222,870	\$271,025
A. Program and production underwriting	\$160,293	\$82,880
B. Grants and contributions other than underwriting	\$62,577	\$188,145
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
E. Other income eligible as NFFS (specify)	\$0	\$0
8.2 NFFS Ineligible	\$130,010	\$131,000
A. Rental income	\$0	\$0
B. Fees for services	\$130,010	\$131,000
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
9. Business and Industry	\$438,544	\$446,271
9.1 NFFS Eligible	\$146,206	\$127,769
A. Program and production underwriting	\$146,206	\$127,769
B. Grants and contributions other than underwriting	\$0	\$0
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
E. Other income eligible as NFFS (specify)	\$0	\$0
9.2 NFFS Ineligible	\$292,338	\$318,502
A. Rental income	\$119,969	\$107,263
B. Fees for services	\$172,369	\$211,239
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
10. Memberships and subscriptions (net of membership bad debt expense)	\$4,393,134	\$5,038,022
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$121,871	\$115,974
10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges,	\$4,832	\$0

underwriting, and membership (unless netted elsewhere in Schedule A)

	2023 data	2024 data
10.3 Total number of contributors.	28,409	28,597

11. Revenue from Friends groups less any revenue included on line 10 \$0 \$0

	2023 data	2024 data
11.1 Total number of Friends contributors.	0	0

12. Subsidiaries and other activities unrelated to public broadcasting (See instructions) \$0 \$0

A. Nonprofit subsidiaries involved in telecommunications activities \$0 \$0

B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities \$0 \$0

C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities \$0 \$0

D. NFFS Ineligible – Other activities unrelated to public broadcasting \$0 \$0

## Form of Revenue

	2023 data	2024 data
13. Auction revenue (see instructions for Line 13)	\$0	\$0
A. Gross auction revenue	\$0	\$0
B. Direct auction expenses	\$0	\$0
14. Special fundraising activities (see instructions for Line 14)	\$148,701	\$166,047
A. Gross special fundraising revenues	\$148,701	\$166,047
B. Direct special fundraising expenses	\$0	\$0
15. Passive income	\$9,108	\$1,991
A. Interest and dividends (other than on endowment funds)	\$9,108	\$1,991
B. Royalties	\$0	\$0
C. PBS or NPR pass-through copyright royalties	\$0	\$0
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$3,347	\$0
A. Gains from sales of property and equipment (do not report losses)	\$3,347	\$0
B. Realized gains/losses on investments (other than endowment funds)	\$0	\$0
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$0	\$0
17. Endowment revenue	\$275,055	\$388,734
A. Contributions to endowment principal	\$0	\$1,000
B. Interest and dividends on endowment funds	\$24,520	\$28,971
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$70,440	\$100,467
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$180,095	\$258,296

18. Capital fund contributions from individuals (see instructions)		\$0	\$0
A. Facilities and equipment (except funds received from federal or public broadcasting sources)		\$0	\$0
B. Other		\$0	\$0
19. Gifts and bequests from major individual donors		\$1,064,390	\$120,889
	<b>2023 data</b>	<b>2024 data</b>	
19.1 Total number of major individual donors	411	422	
20. Other Direct Revenue		\$107,077	\$136,283
<b>Description</b>		<b>Amount</b>	
DVDs		\$647	
<b>Exclusion Description</b>	<b>Amount</b>		
DVD Sales	\$647		
Studio		\$2,310	
<b>Exclusion Description</b>	<b>Amount</b>		
Production, taping, or other broadcast related activities	\$2,310		
GRT_DVD sales		\$-311	
<b>Exclusion Description</b>	<b>Amount</b>		
GRT	\$-311		
Insurance Proceeds		\$36,642	
<b>Exclusion Description</b>	<b>Amount</b>		
Refunds, rebates, reimbursements and insurance proceeds	\$36,642		
Tower Leases		\$96,995	
<b>Exclusion Description</b>	<b>Amount</b>		
Rentals of studio space, equipment, tower, parking space	\$96,995		
Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases		\$0	\$0
A. Proceeds from sale in spectrum auction		\$0	\$0
B. Interest and dividends earned on spectrum auction related revenue		\$0	\$0
C. Payments from spectrum auction speculators		\$0	\$0
D. Channel sharing and spectrum leases revenues		\$0	\$0
E. Spectrum repacking funds		\$0	\$0
22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)		\$10,339,562	\$10,168,926
<a href="#">Click here to view all NFFS Eligible revenue on Lines 3 through 9.</a>			
<a href="#">Click here to view all NFFS Ineligible revenue on Lines 3 through 9.</a>			
<b>Adjustments to Revenue</b>	<b>2023 data</b>	<b>2024 data</b>	
23. Federal revenue from line 1.	\$0	\$0	
24. Public broadcasting revenue from line 2.	\$1,971,943	\$1,838,827	

25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$0
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$106,887	\$136,283
27. Other automatic subtractions from total revenue	\$802,933	\$924,239
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$0
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$0	\$0
C. Gains from sales of property and equipment – line 16a	\$3,347	\$0
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$0	\$0
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$0	\$0
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$250,535	\$358,763
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$119,969	\$107,263
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$302,379	\$342,239
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$0
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$0	\$0
K. FMV of high-end premiums (Line 10.1)	\$121,871	\$115,974
L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)	\$4,832	\$0
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$0	\$0
N. Proceeds from spectrum auction and related revenues from line 21.	\$0	\$0
28. <b>Total Direct Nonfederal Financial Support</b> (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$7,457,799	\$7,269,577

## Comments

Comment	Name	Date	Status
In FY23, we recognized revenue ARPA funding. In FY24, it was fully expended.	Andrew Flores	12/17/2024	Note
We recognize grant revenue, closely to the expenses we incur to the performance of the sponsored project. In FY24, we increased our CSG grant related expenses, our revenue increased in proportion.	Andrew Flores	12/17/2024	Note
In FY24, we have a datacasting collaboration with KRWG, NM State that earned us \$320K	Andrew Flores	12/17/2024	Note
The slight decrease is because we reconized 322K of a NMHED datacasting grant in FY23, and the project was completed in FY23	Andrew Flores	12/17/2024	Note

Comment	Name	Date	Status
see note 4	Andrew Flores	12/17/2024	Note

**Schedule B WorkSheet  
KNME-TV (1810)  
Albuquerque , NM**

	2023	2024
<b>Step 1 - Compute the Rate - Licensee Indirect Costs/Licensee Direct Costs</b>		
Institutional Support (Enter this amount here only if station benefits from Institutional Support.)	\$5,832,392	\$6,568,489
AFS page or "n/a"	31, 9	30,8
Physical Plant Support (Enter this amount here only if station benefits from Physical Plant Support.)	\$83,725,095	\$94,076,629
AFS page or "n/a"	31, 9	30,8
<b>Licensee Indirect Costs</b>	<b>\$89,557,487</b>	<b>\$100,645,118</b>
<b>Licensee Direct Costs</b>		
Total Operating expenses	\$4,147,908,078	\$4,374,174,202
AFS page or "n/a"	31, 9	30,9
Less: Institutional Support (Enter this amount whether or not the station benefits from Institutional Support.)	\$71,184,622	\$79,445,183
AFS page or "n/a"	31, 9	30,9
Less: Physical Plant Support (Enter this amount whether or not the station benefits from Physical Plant Support.)	\$177,501,364	\$193,006,678
AFS page or "n/a"	31, 9	30,9
Licensee's Direct Costs (= Total operating expenses minus both Institutional Support and Physical Plant Support)	\$3,899,222,092	\$4,101,722,341
Indirect Cost Rate = (Licensee's Indirect Costs/Licensee's Direct Costs)	%2.296804	%2.453728
<b>Step 2 - Identify the Base (Station's Net Direct Expenses)</b>		
Station's Total Operating Expenses (from Schedule E, Line 8)	\$9,014,275	\$7,839,712
Less: Depreciation and Amortization - from station's AFS (if applicable)	\$530,166	\$494,302
AFS page or "n/a"	n/a	n/a
In-kind contributions and donated property and equipment reported as expenses per AFS (if applicable)	\$0	\$0
AFS page or "n/a"	n/a	n/a
Indirect Administrative Support (if included in station's total expenses) - per AFS	\$190,464	\$175,914
AFS page or "n/a"	n/a	n/a



	2023	2024
Expenses for non-broadcast activities and UBIT-per AFS (if applicable)	\$1,090	\$237
AFS page or "n/a"	n/a	n/a
Expenses not supported by licensee - per AFS (Example: expenses of consolidated entities like Friends Groups, foundations, and component units (if applicable))	\$0	\$0
AFS page or "n/a"	n/a	n/a
Station's Net Direct Expenses	\$8,292,555	\$7,169,259
<b>Step 3: Apply the Rate to the Base (= total support activity benefiting the station)</b>	<b>\$190,464</b>	<b>\$175,914</b>

Upload the licensee's audited financial statement only. [NOTE: Only PDF files are allowed for upload.]

[View Document](#)

1810\_KNME\_BWA\_fy24.pdf

### Comments

Comment	Name	Date	Status
---------	------	------	--------

Occupancy List  
KNME-TV (1810)  
Albuquerque , NM

Type of Occupancy Location

Value

Schedule B Totals  
KNME-TV (1810)  
Albuquerque , NM

	2023 data	2024 data
1. Total support activity benefiting station	\$190,464	\$175,914
2. Occupancy value	0	\$0
3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.	\$0	\$0
4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements.	\$0	\$0
5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support)	\$190,464	\$175,914
6. Please enter an institutional type code for your licensee.	SU	SU

### Comments

Comment	Name	Date	Status
---------	------	------	--------

Schedule C  
KNME-TV (1810)  
Albuquerque , NM

	2023 data	Donor Code	2024 data
1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$		\$0
A. Legal	\$		\$0
B. Accounting and/or auditing	\$		\$0
C. Engineering	\$		\$0
D. Other professionals (see specific line item instructions in Guidelines before completing)	\$		\$0
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$		\$0

	2023 data	Donor Code	2024 data
A. Annual rental value of space (studios, offices, or tower facilities)	\$		\$0
B. Annual value of land used for locating a station-owned transmission tower	\$		\$0
C. Station operating expenses	\$		\$0
D. Other (see specific line item instructions in Guidelines before completing)	\$		\$0
3. OTHER SERVICES (must be eligible as NFFS)	\$		\$0
A. ITV or educational radio	\$		\$0
B. State public broadcasting agencies	\$		\$0
C. Local advertising	\$		\$0
D. National advertising	\$		\$0
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$		\$0
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$		\$0
A. Compact discs, records, tapes and cassettes	\$		\$0
B. Exchange transactions	\$		\$0
C. Federal or public broadcasting sources	\$		\$0
D. Fundraising related activities	\$		\$0
E. ITV or educational radio outside the allowable scope of approved activities	\$		\$0
F. Local productions	\$		\$0
G. Program supplements	\$		\$0
H. Programs that are nationally distributed	\$		\$0
I. Promotional items	\$		\$0
J. Regional organization allocations of program services	\$		\$0
K. State PB agency allocations other than those allowed on line 3(b)	\$		\$0
L. Services that would not need to be purchased if not donated	\$		\$0
M. Other	\$		\$0
6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.	\$		\$0

Comments

Comment	Name	Date	Status
<b>Schedule D</b> <b>KNME-TV (1810)</b> <b>Albuquerque , NM</b>			

	2023 data	Donor Code	2024 data
1. Land (must be eligible as NFFS)	\$		\$0
2. Building (must be eligible as NFFS)	\$		\$0
3. Equipment (must be eligible as NFFS)	\$		\$0
4. Vehicle(s) (must be eligible as NFFS)	\$		\$0

	2023 data	Donor Code	2024 data
5. Other (specify) (must be eligible as NFFS)	\$		\$0
6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support	\$		\$0
7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$		\$0
a) Exchange transactions	\$		\$0
b) Federal or public broadcasting sources	\$		\$0
c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment	\$		\$0
d) Other (specify)	\$		\$0
8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.	\$		\$0

Comments

Comment	Name	Date	Status
Schedule E KNME-TV (1810) Albuquerque , NM			

EXPENSES

(Operating and non-operating)

PROGRAM SERVICES	2023 data	2024 data
1. Programming and production	\$2,776,124	\$2,662,415
A. TV CSG	\$1,299,566	\$1,315,453
B. TV Interconnection	\$24,000	\$24,000
C. Other CPB Funds	\$38,787	\$99,723
D. All non-CPB Funds	\$1,413,771	\$1,223,239
2. Broadcasting and engineering	\$2,091,248	\$1,878,727
A. TV CSG	\$0	\$0
B. TV Interconnection	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$2,091,248	\$1,878,727
3. Program information and promotion	\$630,843	\$822,264
A. TV CSG	\$13,909	\$157,224
B. TV Interconnection	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$616,934	\$665,040
<b>SUPPORT SERVICES</b>	<b>2023 data</b>	<b>2024 data</b>
4. Management and general	\$1,433,341	\$627,112
A. TV CSG	\$0	\$0
B. TV Interconnection	\$0	\$0

**PROGRAM SERVICES**

	2023 data	2024 data
C. Other CPB Funds	\$560,306	\$5
D. All non-CPB Funds	\$873,035	\$627,107
5. Fund raising and membership development	\$1,450,703	\$1,287,049
A. TV CSG	\$0	\$0
B. TV Interconnection	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$1,450,703	\$1,287,049
6. Underwriting and grant solicitation	\$101,849	\$67,843
A. TV CSG	\$0	\$0
B. TV Interconnection	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$101,849	\$67,843
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$530,167	\$494,302
A. TV CSG	\$0	\$0
B. TV Interconnection	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$530,167	\$494,302
<b>8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements</b>	<b>\$9,014,275</b>	<b>\$7,839,712</b>
A. Total TV CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$1,313,475	\$1,472,677
B. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$24,000	\$24,000
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$599,093	\$99,728
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$7,077,707	\$6,243,307

**INVESTMENT IN CAPITAL ASSETS**

Cost of capital assets purchased or donated

	2023 data	2024 data
9. Total capital assets purchased or donated	\$66,929	\$917,456
9a. Land and buildings	\$0	\$0
9b. Equipment	\$66,929	\$917,456
9c. All other	\$0	\$0
<b>10. Total expenses and investment in capital assets (Sum of lines 8 and 9)</b>	<b>\$9,081,204</b>	<b>\$8,757,168</b>

**Additional Information**

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2023 data	2024 data
11. Total expenses (direct only)	\$8,823,812	\$7,663,798
12. Total expenses (indirect and in-kind)	\$190,463	\$175,914

	2023 data	2024 data
13. Investment in capital assets (direct only)	\$66,929	\$917,456
14. Investment in capital assets (indirect and in-kind)	\$0	\$0

## Comments

Comment	Name	Date	Status
Our PBS dues went in in FY24, so our utilization of other CPB funds increased in direct proportion.	Andrew Flores	12/17/2024	Note
	Andrew Flores	12/17/2024	Note
The reduction in broadcasting and engineering expenses are tied to the reduction in net pension expense from (\$22,548) in FY23 to (\$184,096) in FY24.	Andrew Flores	12/17/2024	Note
In FY24, we utilized a large portion of our CSG funds to redesign and distribute our programing guide, the Ventana.	Andrew Flores	12/17/2024	Note
The increase in program and promotion expenses from FY23 to FY24, was primarily due to increased payroll expenses from state mandated raises, increase ERB contributions, leave payout of retiring employee, and higher utilization of employee benefits from 421K (in FY23) to 468K (in FY24)	Andrew Flores	12/17/2024	Note
In FY23, we utilized 560K of ARPA funding. In FY24, there were no additional funds to expend.	Andrew Flores	12/17/2024	Note
The main reason for the over all decrease in Management and general expenses was primarily do the th(e reduction in pension expense from (\$67,644) in FY23 to (\$552,287).	Andrew Flores	12/17/2024	Note
See the note above.	Andrew Flores	12/17/2024	Note
Additionally, a reduction in fees of approximately 50K and a reduction in membership dues of 56K in FY24, from what was incurred in FY23.	Andrew Flores	12/17/2024	Note
In FY24, our new automation system was built and put into service and had a total cost of \$750K. In FY23 in was on the balance sheet as construction in progress.	Andrew Flores	12/17/2024	Note
see note 9b	Andrew Flores	12/17/2024	Note

Comment	Name	Date	Status
We are a personnel intense organization. So the primary reason for the \$1.1 million decrease in expenses in FY24 from the previous year, is do the actuarial reduction in net pension expense of (\$188k) in FY23 to (\$1,534k) in FY24.	Andrew Flores	12/17/2024	Note
Even though we had an increase in depreciable assets in FY24 over FY23, these assets were not put into service until the end of the year. So the monthly average of depreciation decreased in FY24 over FY23	Andrew Flores	12/17/2024	Note
The fund raising and membership development expenses decreased in FY24, because net pension expense decreased from (\$24K) in FY23 to (\$199K) in FY24	Andrew Flores	12/17/2024	Note

**Schedule F**  
**KNME-TV (1810)**  
**Albuquerque , NM**

2024 data

**1. Data from AFR**

a. Schedule A, Line 22	\$10,168,926
b. Schedule B, Line 5	\$175,914
c. Schedule C, Line 6	\$0
d. Schedule D, Line 8	\$0
e. Total from AFR	\$10,344,840

**Choose Reporting Model**

You **must** choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

- FASB
  GASB Model A proprietary enterprise-fund financial statements with business-type activities only
  GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

2024 data

**2. GASB Model A proprietary enterprise-fund financial statements with business-type activities only**

a. Operating revenues	\$8,897,951
b. Non-operating revenues	\$1,446,889
c. Other revenue	\$0
d. Captital grants, gifts and appropriations (if not included above)	\$0
e. Total From AFS, lines 2a-2d	\$10,344,840

**Reconciliation**

2024 data

<b>3. Difference (line 1 minus line 2)</b>	\$0
4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.	\$0

Comments

Comment

Name

Date

Status