

Schedule A
KNME-TV (1810)
Albuquerque, NM

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

Source of Income		2022 data	2023 data				
1. Amounts provided directly by federal government agencies		\$616,052	\$ 0				
A. Grants for facilities and other capital purposes		\$0	\$ 0				
B. Department of Education		\$0	\$ 0				
C. Department of Health and Human Services		\$0	\$ 0				
D. National Endowment for the Arts and Humanities		\$0	\$ 0				
E. National Science Foundation		\$0	\$ 0				
F. Other Federal Funds (specify) Add		\$616,052	\$ 0				
2. Amounts provided by Public Broadcasting Entities		\$1,383,694	\$ 1,971,943				
A. CPB - Community Service Grants		\$1,370,491	\$ 1,325,315				
B. CPB - all other funds from CPB		\$0	\$ 626,471				
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.		\$0	\$ 0				
D. NPR - all payments except pass-through payments. See Guidelines for details.		\$0	\$ 0				
E. Public broadcasting stations - all payments		\$9,978	\$ 8,157				
F. Other PBE funds (specify)		\$3,225	\$ 12,000				
<table border="1"> <thead> <tr> <th>Description</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>X Fred Rogers Productions</td> <td>12,000</td> </tr> </tbody> </table> Add Another		Description	Amount	X Fred Rogers Productions	12,000		
Description	Amount						
X Fred Rogers Productions	12,000						
3. Local boards and departments of education or other local government or agency sources		\$213,353	\$ 20,000				
3.1 NFFS Eligible		\$20,000	\$ 20,000				
A. Program and production underwriting		\$0	\$ 0				
B. Grants and contributions other than underwriting		\$0	\$ 0				
C. Appropriations from the licensee		\$20,000	\$ 20,000				
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)		\$0	\$ 0				
E. Gifts and grants received through a capital campaign but not for facilities and equipment		\$0	\$ 0				
F. Other income eligible as NFFS (specify) Add		\$0	\$ 0				
3.2 NFFS Ineligible		\$193,353	\$ 0				
A. Rental income		\$0	\$ 0				
B. Fees for services		\$0	\$ 0				
C. Licensing fees (not royalties – see instructions for Line 15)		\$0	\$ 0				
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)		\$193,353	\$ 0				
E. Other income ineligible for NFFS inclusion Add		\$0	\$ 0				

4. State boards and departments of education or other state government or agency sources	\$2,048,064	\$ 1,373,626							
4.1 NFFS Eligible	\$2,048,064	\$ 1,373,626							
A. Program and production underwriting	\$0	\$ 0							
B. Grants and contributions other than underwriting	\$1,021,464	\$ 321,826							
C. Appropriations from the licensee	\$0	\$ 0							
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0							
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0							
F. Other income eligible as NFFS (specify)	\$1,026,600	\$ 1,051,800							
<table border="1"> <thead> <tr> <th>Description</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td> General State Appropriation</td> <td>1,051,800</td> </tr> <tr> <td colspan="2"></td> </tr> </tbody> </table>				Description	Amount	General State Appropriation	1,051,800		
Description	Amount								
General State Appropriation	1,051,800								
4.2 NFFS Ineligible	\$0	\$ 0							
A. Rental income	\$0	\$ 0							
B. Fees for services	\$0	\$ 0							
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0							
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0							
E. Other income ineligible for NFFS inclusion	\$0	\$ 0							
5. State colleges and universities	\$214,443	\$ 181,757							
5.1 NFFS Eligible	\$214,443	\$ 181,757							
A. Program and production underwriting	\$0	\$ 0							
B. Grants and contributions other than underwriting	\$38,485	\$ 15,201							
C. Appropriations from the licensee	\$0	\$ 0							
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0							
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0							
F. Other income eligible as NFFS (specify)	\$175,958	\$ 166,556							
<table border="1"> <thead> <tr> <th>Description</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td> Utilities Paid for by Affiliated L</td> <td>166,556</td> </tr> <tr> <td colspan="2"></td> </tr> </tbody> </table>				Description	Amount	Utilities Paid for by Affiliated L	166,556		
Description	Amount								
Utilities Paid for by Affiliated L	166,556								
5.2 NFFS Ineligible	\$0	\$ 0							
A. Rental income	\$0	\$ 0							
B. Fees for services	\$0	\$ 0							
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0							
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0							
E. Other income ineligible for NFFS inclusion	\$0	\$ 0							
6. Other state-supported colleges and universities	\$0	\$ 0							
6.1 NFFS Eligible	\$0	\$ 0							
A. Program and production underwriting	\$0	\$ 0							

B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>	
C. Appropriations from the licensee	\$0	\$ <input type="text" value="0"/>	
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>	
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>	
F. Other income eligible as NFFS (specify)	\$0	\$ <input type="text" value="0"/>	
Add			
6.2 NFFS Ineligible	\$0	\$ <input type="text" value="0"/>	
A. Rental income	\$0	\$ <input type="text" value="0"/>	
B. Fees for services	\$0	\$ <input type="text" value="0"/>	
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>	
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>	
E. Other income ineligible for NFFS inclusion	\$0	\$ <input type="text" value="0"/>	
Add			
7. Private colleges and universities	\$0	\$ <input type="text" value="0"/>	
7.1 NFFS Eligible	\$0	\$ <input type="text" value="0"/>	
A. Program and production underwriting	\$0	\$ <input type="text" value="0"/>	
B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>	
C. Appropriations from the licensee	\$0	\$ <input type="text" value="0"/>	
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>	
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>	
F. Other income eligible as NFFS (specify)	\$0	\$ <input type="text" value="0"/>	
Add			
7.2 NFFS Ineligible	\$0	\$ <input type="text" value="0"/>	
A. Rental income	\$0	\$ <input type="text" value="0"/>	
B. Fees for services	\$0	\$ <input type="text" value="0"/>	
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>	
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>	
E. Other income ineligible for NFFS inclusion	\$0	\$ <input type="text" value="0"/>	
Add			
8. Foundations and nonprofit associations	\$514,638	\$ <input type="text" value="352,880"/>	
8.1 NFFS Eligible	\$395,538	\$ <input type="text" value="222,870"/>	
A. Program and production underwriting	\$145,114	\$ <input type="text" value="160,293"/>	
B. Grants and contributions other than underwriting	\$250,424	\$ <input type="text" value="62,577"/>	
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>	
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>	
E. Other income eligible as NFFS (specify)	\$0	\$ <input type="text" value="0"/>	
Add			
8.2 NFFS Ineligible	\$119,100	\$ <input type="text" value="130,010"/>	

A. Rental income	\$0	\$	<input type="text" value="0"/>	
B. Fees for services	\$119,100	\$	<input type="text" value="130,010"/>	
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$	<input type="text" value="0"/>	
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$	<input type="text" value="0"/>	
E. Other income ineligible for NFFS inclusion	\$0	\$	<input type="text" value="0"/>	
Add				
9. Business and Industry	\$339,404	\$	<input type="text" value="438,544"/>	
9.1 NFFS Eligible	\$103,259	\$	<input type="text" value="146,206"/>	
A. Program and production underwriting	\$103,259	\$	<input type="text" value="146,206"/>	
B. Grants and contributions other than underwriting	\$0	\$	<input type="text" value="0"/>	
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$	<input type="text" value="0"/>	
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$	<input type="text" value="0"/>	
E. Other income eligible as NFFS (specify)	\$0	\$	<input type="text" value="0"/>	
Add				
9.2 NFFS Ineligible	\$236,145	\$	<input type="text" value="292,338"/>	
A. Rental income	\$126,500	\$	<input type="text" value="119,969"/>	
B. Fees for services	\$109,645	\$	<input type="text" value="172,369"/>	
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$	<input type="text" value="0"/>	
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$	<input type="text" value="0"/>	
E. Other income ineligible for NFFS inclusion	\$0	\$	<input type="text" value="0"/>	
Add				
10. Memberships and subscriptions (net of membership bad debt expense)	\$4,815,724	\$	<input type="text" value="4,393,134"/>	
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$141,168	\$	<input type="text" value="121,871"/>	
10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)	\$0	\$	<input type="text" value="4,832"/>	
	2022 data		2023 data	
10.3 Total number of contributors.	28,360		<input type="text" value="28,409"/>	
11. Revenue from Friends groups less any revenue included on line 10	\$0	\$	<input type="text" value="0"/>	
	2022 data		2023 data	
11.1 Total number of Friends contributors.	0		<input type="text" value="0"/>	
12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$0	\$	<input type="text" value="0"/>	
A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$	<input type="text" value="0"/>	
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$	<input type="text" value="0"/>	
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	\$	<input type="text" value="0"/>	
D. NFFS Ineligible – Other activities unrelated to public broadcasting	\$0	\$	<input type="text" value="0"/>	
Form of Revenue				
	2022 data		2023 data	
13. Auction revenue (see instructions for Line 13)	\$0	\$	<input type="text" value="0"/>	
A. Gross auction revenue	\$0	\$	<input type="text" value="0"/>	
B. Direct auction expenses	\$0	\$	<input type="text" value="0"/>	

14. Special fundraising activities (see instructions for Line 14)	\$173,958	\$	148,701	
A. Gross special fundraising revenues	\$173,958	\$	148,701	
B. Direct special fundraising expenses	\$0	\$	0	
15. Passive income	\$26,826	\$	9,108	
A. Interest and dividends (other than on endowment funds)	\$26,826	\$	9,108	
B. Royalties	\$0	\$	0	
C. PBS or NPR pass-through copyright royalties	\$0	\$	0	
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$0	\$	3,347	
A. Gains from sales of property and equipment (do not report losses)	\$0	\$	3,347	
B. Realized gains/losses on investments (other than endowment funds)	\$0	\$	0	
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$0	\$	0	
17. Endowment revenue	\$-152,676	\$	275,055	
A. Contributions to endowment principal	\$2,000	\$	0	
B. Interest and dividends on endowment funds	\$26,243	\$	24,520	
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$252,778	\$	70,440	
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$-433,697	\$	180,095	
18. Capital fund contributions from individuals (see instructions)	\$0	\$	0	
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$0	\$	0	
B. Other	\$0	\$	0	

Add

19. Gifts and bequests from major individual donors	\$381,915	\$	1,064,390	
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2022 data

2023 data

19.1 Total number of major individual donors	403	411	
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20. Other Direct Revenue	\$98,749	\$	107,077	
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Description	Amount	
<input checked="" type="checkbox"/> Insurance Proceeds of Mora I	9,470	NFFS X
<input checked="" type="checkbox"/> Exclusion Description Refunds, rebates, reimbursements and insurance proceeds	\$ 9,470	
<input type="button" value="Add Another Exclusion"/>		
<input checked="" type="checkbox"/> Production, taping, or other broadcast related activities	2,599	NFFS X
<input checked="" type="checkbox"/> Exclusion Description Production, taping, or other broadcast related activities	\$ 2,599	
<input type="button" value="Add Another Exclusion"/>		
<input checked="" type="checkbox"/> DVD Sales	1,115	NFFS X
<input checked="" type="checkbox"/> Exclusion Description Sale of DVDs	\$ 1,115	
<input type="button" value="Add Another Exclusion"/>		
<input checked="" type="checkbox"/> GRT on DVDs	-636	NFFS X

Description	Amount
<div> <div>X</div> <div>Exclusion Description</div> <div>Gross Receipts Sales Tax</div> </div>	<div> <div>\$</div> <div>-636</div> </div>
<div>Add Another Exclusion</div>	
<div> <div>X</div> <div>Tower Lease</div> </div>	<div> <div>94,529</div> <div>NFFS X</div> </div>
<div> <div>X</div> <div>Exclusion Description</div> <div>Rentals of studio space, equipment, tower, parking space</div> </div>	<div> <div>\$</div> <div>94,339</div> </div>
<div>Add Another Exclusion</div>	
<div>Add Another Item</div>	

Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases	\$0	\$	0	
A. Proceeds from sale in spectrum auction	\$0	\$	0	
B. Interest and dividends earned on spectrum auction related revenue	\$0	\$	0	
C. Payments from spectrum auction speculators	\$0	\$	0	
D. Channel sharing and spectrum leases revenues	\$0	\$	0	
E. Spectrum repacking funds	\$0	\$	0	
22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)	\$10,674,144	\$	10,339,562	

[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)

[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)

Adjustments to Revenue

	2022 data	2023 data	
23. Federal revenue from line 1.	\$616,052	\$	0
24. Public broadcasting revenue from line 2.	\$1,383,694	\$	1,971,943
25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$193,353	\$	0
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$98,749	\$	106,887
27. Other automatic subtractions from total revenue	\$315,494	\$	802,933
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$	0
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$0	\$	0
C. Gains from sales of property and equipment – line 16a	\$0	\$	3,347
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$0	\$	0
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$0	\$	0
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$-180,919	\$	250,535
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$126,500	\$	119,969
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$228,745	\$	302,379
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$	0
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$0	\$	0
K. FMV of high-end premiums (Line 10.1)	\$141,168	\$	121,871
L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)	\$0	\$	4,832
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$0	\$	0
N. Proceeds from spectrum auction and related revenues from line 21.	\$0	\$	0

28. **Total Direct Nonfederal Financial Support** (Line 22 less Lines 23 through 27).
(Forwards to line 1 of the Summary of Nonfederal Financial Support)

\$8,066,802

\$ 7,457,799

Comments

Comment	Name	Date	Status
In FY22 we received 616K as a part of the PPP, this was a nonrecurring revenue source.	Andrew Flores	11/21/2023	Note
We were provided funding to host a Daniel Tiger event at a local children's museum.	Andrew Flores	11/22/2023	Note
We received 580K in ARPA funds from CPB. In FY23, is when we were negatively impacted by the pandemic (primarily in the way of wage inflation). We also, were given 46K in funds to cover correspondent expenses in Frontline Project.	Andrew Flores	11/22/2023	Note
We receive an F&A distribution from our University every year depending on the amount of F&A that we bring in on our Grants. FY22, we received 38K in F&A and in FY23 we only received 9K in F&A and 5K as a grant from the University of CO. These Correspond to the amounts in 4.1B.	Andrew Flores	11/22/2023	Note
The amount of revenue we generated for this category increased from FY22 to FY23 by 15K, and is close to the amount we generated In FY21.	Andrew Flores	11/22/2023	Note
The main change is that in FY22 we recognized \$248K for our Digitization Grant, and in FY23 we only recognized \$28K.	Andrew Flores	11/22/2023	Note
After a few years of the pandemic, we are starting to see our underwriting revenue come back up to pre-pandemic levels.	Andrew Flores	11/22/2023	Note
After a few years of the pandemic, we are receiving more requests for our services and comes close to FY20	Andrew Flores	11/22/2023	Note
This is close to the amount of revenue we generated in FY21 \$4,328K, in FY22 we had an unusually successful year.	Andrew Flores	11/22/2023	Note
We sold one of our fleet vehicles.	Andrew Flores	11/22/2023	Note
We don't receive many Bequests and they will vary greatly from year to year. In FY23, we received one large gift for \$863K, which caused the large variance compared to FY22.	Andrew Flores	11/22/2023	Note
There has been a lot of volatility in the financial markets over the past several years. We have reviewed the numbers and these are accurate.	Andrew Flores	11/22/2023	Note
There has been a lot of volatility in the financial markets over the past several years. We have reviewed the	Andrew Flores	11/22/2023	Note

Comment	Name	Date	Status
numbers and these are accurate.			
The amount of premiums are given out is highly variable, donor will go online and pick out their gifts, the value is based on their selections. In FY23, they selected less gift value than in FY22.	Andrew Flores	11/26/2023	Note
This bad debt expense was related to Underwriting revenues.	Andrew Flores	11/26/2023	Note
	Andrew Flores	1/20/2024	Note
There was no bad debt expense in relation to Membership and subscriptions.	Andrew Flores	1/20/2024	Note

Schedule B WorkSheet
KNME-TV (1810)
Albuquerque , NM

2022

2023

Step 1 - Compute the Rate -
Licensee Indirect
Costs/Licensee Direct Costs

Institutional Support (Enter this amount here only if station benefits from Institutional Support.) \$5,604,720 \$ 5,832,392

AFS page or "n/a" 30-31, 9 31, 9

Physical Plant Support (Enter this amount here only if station benefits from Physical Plant Support.) \$86,420,823 \$ 83,725,095

AFS page or "n/a" 30-31, 9 31, 9

Licensee Indirect Costs \$92,025,543 \$ 89,557,487

Licensee Direct Costs

Total Operating expenses \$4,587,060,124 \$ 4,147,908,078

AFS page or "n/a" 30-31, 9 31, 9

Less: Institutional Support (Enter this amount whether or not the station benefits from Institutional Support.) \$66,065,082 \$ 71,184,622

AFS page or "n/a" 30-31, 9 31, 9

Less: Physical Plant Support (Enter this amount whether or not the station benefits from Physical Plant Support.) \$177,091,490 \$ 177,501,364

AFS page or "n/a" 30-31, 9 31, 9

Licensee's Direct Costs (= Total operating expenses minus both Institutional Support and Physical Plant Support) \$4,343,903,552 \$ 3,899,222,092

Indirect Cost Rate = (Licensee's Indirect Costs/Licensee's Direct Costs) %2.118499 % 2.296804

Step 2 - Identify the Base
(Station's Net Direct Expenses)

Station's Total Operating Expenses (from Schedule E, Line 8) \$9,231,866 \$ 9,014,275

Less: Depreciation and Amortization - from station's AFS (if applicable) \$498,596 \$ 530,166

	2022	2023
AFS page or "n/a"	n/a	<input type="text" value="n/a"/>
In-kind contributions and donated property and equipment reported as expenses per AFS (if applicable)	\$0	\$ <input type="text" value="0"/>
AFS page or "n/a"	n/a	<input type="text" value="n/a"/>
Indirect Administrative Support (if included in station's total expenses) -per AFS	\$181,157	\$ <input type="text" value="190,463"/>
AFS page or "n/a"	n/a	<input type="text" value="n/a"/>
Expenses for non-broadcast activities and UBIT-per AFS (if applicable)	\$910	\$ <input type="text" value="1,090"/>
AFS page or "n/a"	n/a	<input type="text" value="n/a"/>
Expenses not supported by licensee - per AFS (Example: expenses of consolidated entities like Friends Groups, foundations, and component units (if applicable))	\$0	\$ <input type="text" value="0"/>
AFS page or "n/a"	n/a	<input type="text" value="n/a"/>
Station's Net Direct Expenses	\$8,551,203	\$ <input type="text" value="8,292,556"/>
Step 3: Apply the Rate to the Base (= total support activity benefiting the station)	\$181,157	\$ <input type="text" value="190,464"/>
Upload the licensee's audited financial statement only. [NOTE: Only PDF files are allowed for upload.]	View Document	<input type="text"/>

Comments

Comment	Name	Date	Status
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Occupancy List
KNME-TV (1810)
Albuquerque , NM

Type of Occupancy	Location	Value
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Schedule B Totals
KNME-TV (1810)
Albuquerque , NM

	2022 data	2023 data
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- | | | |
|--|-----------|---|
| 1. Total support activity benefiting station | \$181,157 | \$ <input type="text" value="190,464"/> |
| 2. Occupancy value | 0 | \$ <input type="text" value="0"/> |
| 3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc. | \$0 | \$ <input type="text" value="0"/> |
| 4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements. | \$0 | \$ <input type="text" value="0"/> |
| 5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support) | \$181,157 | \$ <input type="text" value="190,464"/> |
| 6. Please enter an institutional type code for your licensee. | SU | <input type="text" value="SU"/> |

Comments

Comment	Name	Date	Status
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Schedule C
KNME-TV (1810)
Albuquerque , NM

	2022 data	Donor Code	2023 data
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- | | | | |
|---|----|--------------------------------|-----------------------------------|
| 1. PROFESSIONAL SERVICES (must be eligible as NFFS) | \$ | | \$ <input type="text" value="0"/> |
| A. Legal | \$ | <input type="text" value="v"/> | \$ <input type="text" value="0"/> |

	2022 data	Donor Code	2023 data
B. Accounting and/or auditing	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
C. Engineering	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
D. Other professionals (see specific line item instructions in Guidelines before completing)	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
Add			
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$		\$ <input type="text" value="0"/>
A. Annual rental value of space (studios, offices, or tower facilities)	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
B. Annual value of land used for locating a station-owned transmission tower	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
C. Station operating expenses	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
D. Other (see specific line item instructions in Guidelines before completing)	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
Add			
3. OTHER SERVICES (must be eligible as NFFS)	\$		\$ <input type="text" value="0"/>
A. ITV or educational radio	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
B. State public broadcasting agencies	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
C. Local advertising	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
D. National advertising	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$		\$ <input type="text" value="0"/>
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$		\$ <input type="text" value="0"/>
A. Compact discs, records, tapes and cassettes	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
B. Exchange transactions	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
C. Federal or public broadcasting sources	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
D. Fundraising related activities	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
E. ITV or educational radio outside the allowable scope of approved activities	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
F. Local productions	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
G. Program supplements	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
H. Programs that are nationally distributed	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
I. Promotional items	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
J. Regional organization allocations of program services	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
K. State PB agency allocations other than those allowed on line 3(b)	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
L. Services that would not need to be purchased if not donated	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
M. Other	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
Add			
6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.	\$		\$ <input type="text" value="0"/>

Comments

Comment	Name	Date	Status
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Schedule D
KNME-TV (1810)
Albuquerque, NM

	2022 data	Donor Code	2023 data
1. Land (must be eligible as NFFS)	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
2. Building (must be eligible as NFFS)	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
3. Equipment (must be eligible as NFFS)	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
4. Vehicle(s) (must be eligible as NFFS)	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
5. Other (specify) (must be eligible as NFFS)	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
Add			
6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support	\$		\$ <input type="text" value="0"/>
7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$		\$ <input type="text" value="0"/>
a) Exchange transactions	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
b) Federal or public broadcasting sources	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
d) Other (specify)	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
Add			
8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.	\$		\$ <input type="text" value="0"/>

Comments

Comment	Name	Date	Status
Schedule E KNME-TV (1810) Albuquerque , NM			

EXPENSES

(Operating and non-operating)

	2022 data	2023 data
PROGRAM SERVICES		
+ 1. Programming and production	\$2,808,998	\$ <input type="text" value="2,776,124"/>
A. TV CSG	\$1,259,612	\$ <input type="text" value="1,299,566"/>
B. TV Interconnection	\$0	\$ <input type="text" value="24,000"/>
C. Other CPB Funds	\$0	\$ <input type="text" value="38,787"/>
D. All non-CPB Funds	\$1,549,386	\$ <input type="text" value="1,413,771"/>
+ 2. Broadcasting and engineering	\$2,486,332	\$ <input type="text" value="2,091,248"/>
A. TV CSG	\$0	\$ <input type="text" value="0"/>
B. TV Interconnection	\$0	\$ <input type="text" value="0"/>
C. Other CPB Funds	\$0	\$ <input type="text" value="0"/>
D. All non-CPB Funds	\$2,486,332	\$ <input type="text" value="2,091,248"/>
+ 3. Program information and promotion	\$781,777	\$ <input type="text" value="630,843"/>
A. TV CSG	\$143,159	\$ <input type="text" value="13,909"/>
B. TV Interconnection	\$0	\$ <input type="text" value="0"/>
C. Other CPB Funds	\$0	\$ <input type="text" value="0"/>
D. All non-CPB Funds	\$638,618	\$ <input type="text" value="616,934"/>
SUPPORT SERVICES		
+ 4. Management and general	\$1,162,466	\$ <input type="text" value="1,433,341"/>

PROGRAM SERVICES		2022 data	2023 data
	A. TV CSG	\$0	\$ 0
	B. TV Interconnection	\$0	\$ 0
	C. Other CPB Funds	\$0	\$ 560,306
	D. All non-CPB Funds	\$1,162,466	\$ 873,035
+	5. Fund raising and membership development	\$1,410,104	\$ 1,450,703
	A. TV CSG	\$0	\$ 0
	B. TV Interconnection	\$0	\$ 0
	C. Other CPB Funds	\$0	\$ 0
	D. All non-CPB Funds	\$1,410,104	\$ 1,450,703
+	6. Underwriting and grant solicitation	\$83,593	\$ 101,849
	A. TV CSG	\$0	\$ 0
	B. TV Interconnection	\$0	\$ 0
	C. Other CPB Funds	\$0	\$ 0
	D. All non-CPB Funds	\$83,593	\$ 101,849
+	7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$498,596	\$ 530,167
	A. TV CSG	\$0	\$ 0
	B. TV Interconnection	\$0	\$ 0
	C. Other CPB Funds	\$0	\$ 0
	D. All non-CPB Funds	\$498,596	\$ 530,167
+	8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	\$9,231,866	\$ 9,014,275
	A. Total TV CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$1,402,771	\$ 1,313,475
	B. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$0	\$ 24,000
	C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$0	\$ 599,093
	D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$7,829,095	\$ 7,077,707

INVESTMENT IN CAPITAL ASSETS

Cost of capital assets purchased or donated

	2022 data	2023 data
9. Total capital assets purchased or donated	\$769,233	\$ 66,929
9a. Land and buildings	\$0	\$ 0
9b. Equipment	\$769,233	\$ 66,929
9c. All other	\$0	\$ 0
10. Total expenses and investment in capital assets (Sum of lines 8 and 9)	\$10,001,099	\$ 9,081,204

Additional Information

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2022 data	2023 data
11. Total expenses (direct only)	\$9,050,709	\$ 8,823,812
12. Total expenses (indirect and in-kind)	\$181,157	\$ 190,463
13. Investment in capital assets (direct only)	\$769,233	\$ 66,929
14. Investment in capital assets (indirect and in-kind)	\$0	\$ 0

	2022 data	2023 data
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kind)

Comments

Comment	Name	Date	Status
In FY23 our Capital Assets had a higher book value which increased our Depreciation expense.	Andrew Flores	11/26/2023	Note
We use an external vendor to generate Underwriting revenue for us, they receive 1/3 of funds raised. Our underwriting revenue increased by approximately 60K in FY23 from FY22.	Andrew Flores	11/26/2023	Note
We received an ARPA funds to offset Pandemic associated economic challenges. As a result of the economic conditions, the University of New Mexico changed their salary structure because of the minimum wage state law increase, and state employees received 7% salary increase, employer contribution to the New Mexico Educational Retirement Board went from 15.15% to 17.15%. We also had to make several retention offers to retain key staff members because we are operating in a period of hyperinflation, and job mar	Andrew Flores	11/26/2023	Note
The major decrease in this area is from covering salary related expense from our ARPA grant from CPB.	Andrew Flores	11/26/2023	Note
The decrease in expenses from this funding category primarily has to do with the utilization of CPB providing funding in A.B. and C..	Andrew Flores	11/26/2023	Note
The increase in expense in this area had to do with a number of things: We replaced equipment from multiple thefts, increased our amount of SLA's to cover our transition to our new automation system, the amount of professional development for our engineers double, and we were fully staffed for the first time in several years. We averaged about 1.8 FTE vacancy in FY22.	Andrew Flores	11/26/2023	Note
In FY22 we had a capital grant that we used to replace a lot of our equipment. As a result, in FY23 we didn't have a lot of need to replace/purchase new equipment.	Andrew Flores	11/26/2023	Note

Schedule F
KNME-TV (1810)
Albuquerque , NM

2023 data

1. Data from AFR

a. Schedule A, Line 22	\$	10,339,562	
b. Schedule B, Line 5	\$	190,464	
c. Schedule C, Line 6	\$	0	
d. Schedule D, Line 8	\$	0	

e. Total from AFR

\$10,530,026

Choose Reporting Model

You **must** choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

- ☐ FASB
- ☒ GASB Model A proprietary enterprise-fund financial statements with business-type activities only
- ☐ GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities
- Choose

2023 data

2. GASB Model A proprietary enterprise-fund financial statements with business-type activities only

- a. Operating revenues

\$9,223,595
- b. Non-operating revenues

\$1,306,431
- c. Other revenue

\$0
- d. Capital grants, gifts and appropriations (if not included above)

\$0
- e. Total From AFS, lines 2a-2d

\$10,530,026

Reconciliation

2023 data

3. Difference (line 1 minus line 2)

\$0
4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.

\$0
- Add

Comments

Comment	Name	Date	Status
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