

Schedule A  
KNME-TV (1810)  
Albuquerque, NM

#### NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.



### Source of Income

	2021 data	2022 data
1. Amounts provided directly by federal government agencies	\$418	\$ 616,052
A. Grants for facilities and other capital purposes	\$0	\$ 0
B. Department of Education	\$0	\$ 0
C. Department of Health and Human Services	\$0	\$ 0
D. National Endowment for the Arts and Humanities	\$0	\$ 0
E. National Science Foundation	\$0	\$ 0
F. Other Federal Funds (specify)	\$418	\$ 616,052
Description	Amount	
US SBA Paycheck Protection	616,052	
Add Another		
2. Amounts provided by Public Broadcasting Entities	\$2,272,676	\$ 1,383,694
A. CPB - Community Service Grants	\$1,541,440	\$ 1,370,491
B. CPB - all other funds from CPB (e.g. RTL, Programming Grants)	\$684,274	\$ 0
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$ -154	\$ 0
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$ 0
E. Public broadcasting stations - all payments	\$24,616	\$ 9,978
F. Other PBE funds (specify)	\$22,500	\$ 3,225
Description	Amount	
WETA Outreach runds	3,225	
Add Another		
3. Local boards and departments of education or other local government or agency sources	\$416,185	\$ 213,353
3.1 NFFS Eligible	\$20,000	\$ 20,000
A. Program and production underwriting	\$0	\$ 0
B. Grants and contributions other than underwriting	\$0	\$ 0
C. Appropriations from the licensee	\$20,000	\$ 20,000
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify)	\$0	\$ 0
Add		
3.2 NFFS Ineligible	\$396,185	\$ 193,353
A. Rental income	\$0	\$ 0
B. Fees for services	\$0	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$396,185	\$ 193,353
E. Other income ineligible for NFFS inclusion	\$0	\$ 0
Add		
4. State boards and departments of education or other state government or agency sources	\$1,055,162	\$ 2,048,064
4.1 NFFS Eligible	\$1,055,162	\$ 2,048,064
A. Program and production underwriting	\$8,162	\$ 0
B. Grants and contributions other than underwriting	\$0	\$ 1,021,464
C. Appropriations from the licensee	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify)	\$1,047,000	\$ 1,026,600
Description	Amount	
General State Appropriation	1,026,600	
Add Another		
4.2 NFFS Ineligible	\$0	\$ 0
A. Rental income	\$0	\$ 0
B. Fees for services	\$0	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion	\$0	\$ 0
Add		
5. State colleges and universities	\$245,846	\$ 214,443
5.1 NFFS Eligible	\$225,846	\$ 214,443

A. Program and production underwriting	\$0	\$ 0						
B. Grants and contributions other than underwriting	\$9,744	\$ 38,485						
C. Appropriations from the licensee	\$0	\$ 0						
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0						
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0						
F. Other income eligible as NFFS (specify)	\$216,102	\$ 175,958						
<table><tr><th>Description</th><th>Amount</th></tr><tr><td>Utilities Paid for by Affiliated L</td><td>175,958</td></tr><tr><td colspan="2"><a href="#">Add Another</a></td></tr></table>			Description	Amount	Utilities Paid for by Affiliated L	175,958	<a href="#">Add Another</a>	
Description	Amount							
Utilities Paid for by Affiliated L	175,958							
<a href="#">Add Another</a>								
5.2 NFFS Ineligible	\$20,000	\$ 0						
A. Rental income	\$0	\$ 0						
B. Fees for services	\$0	\$ 0						
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0						
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0						
E. Other income ineligible for NFFS inclusion	\$20,000	\$ 0						
<a href="#">Add</a>								
6. Other state-supported colleges and universities	\$0	\$ 0						
6.1 NFFS Eligible	\$0	\$ 0						
A. Program and production underwriting	\$0	\$ 0						
B. Grants and contributions other than underwriting	\$0	\$ 0						
C. Appropriations from the licensee	\$0	\$ 0						
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0						
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0						
F. Other income eligible as NFFS (specify)	\$0	\$ 0						
<a href="#">Add</a>								
6.2 NFFS Ineligible	\$0	\$ 0						
A. Rental income	\$0	\$ 0						
B. Fees for services	\$0	\$ 0						
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0						
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0						
E. Other income ineligible for NFFS inclusion	\$0	\$ 0						
<a href="#">Add</a>								
7. Private colleges and universities	\$0	\$ 0						
7.1 NFFS Eligible	\$0	\$ 0						
A. Program and production underwriting	\$0	\$ 0						
B. Grants and contributions other than underwriting	\$0	\$ 0						
C. Appropriations from the licensee	\$0	\$ 0						
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0						
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0						
F. Other income eligible as NFFS (specify)	\$0	\$ 0						
<a href="#">Add</a>								
7.2 NFFS Ineligible	\$0	\$ 0						
A. Rental income	\$0	\$ 0						
B. Fees for services	\$0	\$ 0						
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0						
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0						
E. Other income ineligible for NFFS inclusion	\$0	\$ 0						
<a href="#">Add</a>								
8. Foundations and nonprofit associations	\$470,564	\$ 514,638						
8.1 NFFS Eligible	\$330,614	\$ 395,538						
A. Program and production underwriting	\$156,923	\$ 145,114						
B. Grants and contributions other than underwriting	\$173,691	\$ 250,424						
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0						
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0						
E. Other income eligible as NFFS (specify)	\$0	\$ 0						
<a href="#">Add</a>								
8.2 NFFS Ineligible	\$139,950	\$ 119,100						
A. Rental income	\$0	\$ 0						
B. Fees for services	\$139,950	\$ 119,100						
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0						

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion	\$0	\$ 0
Add		
9. Business and Industry	\$401,470	\$ 339,404
9.1 NFFS Eligible	\$115,111	\$ 103,259
A. Program and production underwriting	\$115,111	\$ 103,259
B. Grants and contributions other than underwriting	\$0	\$ 0
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
E. Other income eligible as NFFS (specify)	\$0	\$ 0
Add		
9.2 NFFS Ineligible	\$286,359	\$ 236,145
A. Rental income	\$138,000	\$ 126,500
B. Fees for services	\$111,066	\$ 109,645
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion	\$37,293	\$ 0
Add		
10. Memberships and subscriptions (net of membership bad debt expense)	\$4,328,642	\$ 4,815,724
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$160,854	\$ 141,168
10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)	\$0	\$ 0
10.3 Total number of contributors.	2021 data 27,538	2022 data 28,360
11. Revenue from Friends groups less any revenue included on line 10	\$0	\$ 0
11.1 Total number of Friends contributors.	2021 data 0	2022 data 0
12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$0	\$ 0
A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$ 0
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$ 0
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	\$ 0
D. NFFS Ineligible – Other activities unrelated to public broadcasting	\$0	\$ 0
<b>Form of Revenue</b>		
13. Auction revenue (see instructions for Line 13)	2021 data \$0	2022 data \$ 0
A. Gross auction revenue	\$0	\$ 0
B. Direct auction expenses	\$0	\$ 0
14. Special fundraising activities (see instructions for Line 14)	\$100,021	\$ 173,958
A. Gross special fundraising revenues	\$100,021	\$ 173,958
B. Direct special fundraising expenses	\$0	\$ 0
15. Passive income	\$86,325	\$ 26,826
A. Interest and dividends (other than on endowment funds)	\$28,381	\$ 26,826
B. Royalties	\$0	\$ 0
C. PBS or NPR pass-through copyright royalties	\$57,944	\$ 0
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$0	\$ 0
A. Gains from sales of property and equipment (do not report losses)	\$0	\$ 0
B. Realized gains/losses on investments (other than endowment funds)	\$0	\$ 0
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$0	\$ 0
17. Endowment revenue	\$925,903	\$ -152,676
A. Contributions to endowment principal	\$0	\$ 2,000
B. Interest and dividends on endowment funds	\$36,607	\$ 26,243
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$201,196	\$ 252,778
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$688,100	\$ -433,697
18. Capital fund contributions from individuals (see instructions)	\$0	\$ 0
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$0	\$ 0
B. Other	\$0	\$ 0
Add		
19. Gifts and bequests from major individual donors	\$123,345	\$ 381,915
19.1 Total number of major individual donors	2021 data 320	2022 data 403
20. Other Direct Revenue	\$79,883	\$ 98,749

Description

Studio Revenue

Amount

3,315

[NFFS X](#)

Exclusion Description

Production, taping, or other broadcast related activities

Amount

\$ 3,315

Add Another Exclusion

DVD Sales

917

[NFFS X](#)

Exclusion Description

Sale of DVDs

Amount

\$ 917

Add Another Exclusion

GRT on DVDs

3,531

[NFFS X](#)

Exclusion Description

Gross Receipts Sales Tax

Amount

\$ 3,531

Add Another Exclusion

Tower Lease

98,986

[NFFS X](#)

Exclusion Description

Rentals of studio space, equipment, tower, parking space

Amount

\$ 98,986

Add Another Exclusion

Add Another Item

Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases

\$0

\$ 0

A. Proceeds from sale in spectrum auction

\$0

\$ 0

B. Interest and dividends earned on spectrum auction related revenue

\$0

\$ 0

C. Payments from spectrum auction speculators

\$0

\$ 0

D. Channel sharing and spectrum leases revenues

\$0

\$ 0

E. Spectrum repacking funds

\$0

\$ 0

22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)

\$10,506,440

\$ 10,674,144

[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)

[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)

Adjustments to Revenue

2021 data

2022 data

23. Federal revenue from line 1.

\$418

\$ 616,052

24. Public broadcasting revenue from line 2.

\$2,272,676

\$ 1,383,694

25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)

\$396,185

\$ 193,353

26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria

\$79,883

\$ 98,749

27. Other automatic subtractions from total revenue

\$1,496,459

\$ 315,494

A. Auction expenses – limited to the lesser of lines 13a or 13b

\$0

\$ 0

B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b

\$0

\$ 0

C. Gains from sales of property and equipment – line 16a

\$0

\$ 0

D. Realized gains/losses on investments (other than endowment funds) – line 16b

\$0

\$ 0

E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c

\$0

\$ 0

F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d

\$889,296

\$ -180,919

G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)

\$138,000

\$ 126,500

H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)

\$251,016

\$ 228,745

I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)

\$0

\$ 0

J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)

\$57,293

\$ 0

K. FMV of high-end premiums (Line 10.1)

\$160,854

\$ 141,168

L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)

\$0

\$ 0

M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)

\$0

\$ 0

N. Proceeds from spectrum auction and related revenues from line 21.

\$0

\$ 0

28. Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)

\$6,260,819

\$ 8,066,802

Comments

Comment	Name	Date	Status
FY21 US SBA PPP Loan was forgiven in May 2022	Andrew Flores	2/2/2023	Note
From year to year, we may receive grants and appropriations for capital expenditures, amounts vary widely. In FY22 a capital appropriations grant for the University ended, and we were transferred the assets that were purchased for us and we reconized the revenue.	Andrew Flores	2/2/2023	Note
New Mexico Dept of Higher Ed awarded the station a grant for a Datacasting Project to provided services to rural areas around the state.	Andrew Flores	2/2/2023	Note
FY22 in our CLIR - archival project we increased our efforts to complete the	Andrew Flores	2/2/2023	Note

Comment	Name	Date	Status
project, and earned \$248,936.			
In FY21, we received additional donations and subscription revenue as a result of the global COVID 19 Pandemic. In FY22, this trend has continued and we have managed to maintain and grow our revenues from our increased viewership.	Andrew Flores	2/2/2023	Note
The large change in unrealized losses on our endowments, was due to investor's concerns over a recession, inflation and the war in Ukraine, and had a negative impact on the US and World financial markets.	Andrew Flores	2/2/2023	Note
The increase in revenue from FY21 to FY22 in the amount of \$258,570 was the result of increase bequests received by the station. These vary widely from year to year.	Andrew Flores	2/2/2023	Note
For FY22 our donors requested less gifts, and netted out to more funds raised.	Andrew Flores	2/9/2023	Note
We didn't have any additional revenues from CPB funds in FY22 outside of our regular CSG awards.	Andrew Flores	2/15/2023	Note
Schedule B WorkSheet KNME-TV (1810) Albuquerque , NM			

	2021	2022
<b>Step 1 - Compute the Rate - Licensee Indirect Costs/Licensee Direct Costs</b>		
Institutional Support (Enter this amount here only if station benefits from Institutional Support.)	\$5,640,366	\$ 5,604,720
AFS page or "n/a"	0	30-31, 9
Physical Plant Support (Enter this amount here only if station benefits from Physical Plant Support.)	\$79,255,416	\$ 86,420,823
AFS page or "n/a"	0	30-31, 9
<b>Licensee Indirect Costs</b>	<b>\$84,895,782</b>	<b>\$ 92,025,543</b>
<b>Licensee Direct Costs</b>		
Total Operating expenses	\$3,192,614,101	\$ 4,587,060,124
AFS page or "n/a"	0	30-31, 9
Less: Institutional Support (Enter this amount whether or not the station benefits from Institutional Support.)	\$69,823,001	\$ 66,065,082
AFS page or "n/a"	0	30-31, 9
Less: Physical Plant Support (Enter this amount whether or not the station benefits from Physical Plant Support.)	\$161,691,062	\$ 177,091,490
AFS page or "n/a"	0	30-31, 9
Licensee's Direct Costs (= Total operating expenses minus both Institutional Support and Physical Plant Support)	\$2,961,100,038	\$ 4,343,903,552
Indirect Cost Rate = (Licensee's Indirect Costs/Licensee's Direct Costs)	%2.867035	% 2.118499
<b>Step 2 - Identify the Base (Station's Net Direct Expenses)</b>		
Station's Total Operating Expenses (from Schedule E, Line 8)	\$11,141,856	\$ 9,231,866
Less: Depreciation and Amortization - from station's AFS (if applicable)	\$365,661	\$ 498,596
AFS page or "n/a"	0	n/a
In-kind contributions and donated property and equipment reported as expenses per AFS (if applicable)	\$10,399	\$ 0
AFS page or "n/a"	0	n/a
Indirect Administrative Support (if included in station's total expenses) -per AFS	\$300,031	\$ 181,157
AFS page or "n/a"	0	n/a
Expenses for non-broadcast activities and UBIT-per AFS (if applicable)	\$910	\$ 910
AFS page or "n/a"	0	n/a
Expenses not supported by licensee - per AFS (Example: expenses of consolidated entities like Friends Groups, foundations, and component units (if applicable))	\$0	\$ 0
AFS page or "n/a"	0	n/a
Station's Net Direct Expenses	\$10,464,856	\$ 8,551,203

	2021	2022
Step 3: Apply the Rate to the Base (= total support activity benefiting the station)	\$300,031	\$ 181,157
Upload the licensee's audited financial statement only. [NOTE: Only PDF files are allowed for upload.]	<a href="#">View Document</a>	

Comments

Comment	Name	Date	Status
Occupancy List			
KNME-TV (1810)			
Albuquerque , NM			

	Type of Occupancy Location	Value
Schedule B Totals KNME-TV (1810) Albuquerque , NM		
	2021 data	2022 data
1. Total support activity benefiting station	\$300,031	\$ 181,157
2. Occupancy value	0	\$ 0
3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.	\$0	\$ 0
4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements.	\$0	\$ 0
5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support)	\$300,031	\$ 181,157
6. Please enter an institutional type code for your licensee.	SU	<input type="text" value="SU"/>

## Comments

Comment	Name	Date	Status
Schedule C KNME-TV (1810) Albuquerque , NM			

	2021 data	Donor Code	2022 data
1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$0		\$ 0
A. Legal	\$0	<input type="text" value=""/>	\$ 0
B. Accounting and/or auditing	\$0	<input type="text" value=""/>	\$ 0
C. Engineering	\$0	<input type="text" value=""/>	\$ 0
D. Other professionals (see specific line item instructions in Guidelines before completing)	\$0	<input type="text" value=""/>	\$ 0
<a href="#">Add</a>			
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$0		\$ 0
A. Annual rental value of space (studios, offices, or tower facilities)	\$0	<input type="text" value=""/>	\$ 0
B. Annual value of land used for locating a station-owned transmission tower	\$0	<input type="text" value=""/>	\$ 0
C. Station operating expenses	\$0	<input type="text" value=""/>	\$ 0
D. Other (see specific line item instructions in Guidelines before completing)	\$0	<input type="text" value=""/>	\$ 0
<a href="#">Add</a>			
3. OTHER SERVICES (must be eligible as NFFS)	\$0		\$ 0
A. ITV or educational radio	\$0	<input type="text" value=""/>	\$ 0
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)	\$0	<input type="text" value=""/>	\$ 0
C. Local advertising	\$0	<input type="text" value=""/>	\$ 0
D. National advertising	\$0	<input type="text" value=""/>	\$ 0
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$0		\$ 0
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$10,399		\$ 0
A. Compact discs, records, tapes and cassettes	\$0	<input type="text" value=""/>	\$ 0
B. Exchange transactions	\$0	<input type="text" value=""/>	\$ 0
C. Federal or public broadcasting sources	\$0	<input type="text" value=""/>	\$ 0
D. Fundraising related activities	\$0	<input type="text" value=""/>	\$ 0
E. ITV or educational radio outside the allowable scope of approved activities	\$0	<input type="text" value=""/>	\$ 0
F. Local productions	\$0	<input type="text" value=""/>	\$ 0
G. Program supplements	\$0	<input type="text" value=""/>	\$ 0
H. Programs that are nationally distributed	\$0	<input type="text" value=""/>	\$ 0
I. Promotional items	\$0	<input type="text" value=""/>	\$ 0
J. Regional organization allocations of program services	\$0	<input type="text" value=""/>	\$ 0
K. State PB agency allocations other than those allowed on line 3(b)	\$0	<input type="text" value=""/>	\$ 0
L. Services that would not need to be purchased if not donated	\$0	<input type="text" value=""/>	\$ 0
M. Other	\$5 \$10,399	<input type="text" value=""/>	\$ 0
<a href="#">Add</a>			
6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.	\$10,399		\$ 0

## Comments

Comment	Name	Date	Status
Schedule D KNME-TV (1810) Albuquerque , NM			

	2021 data	Donor Code	2022 data
1. Land (must be eligible as NFFS)	\$	<input type="text" value=""/>	\$ 0
2. Building (must be eligible as NFFS)	\$	<input type="text" value=""/>	\$ 0
3. Equipment (must be eligible as NFFS)	\$	<input type="text" value=""/>	\$ 0

	2021 data	Donor Code	2022 data
4. Vehicle(s) (must be eligible as NFFS)	\$	<div>▼</div>	\$ <div>0</div>
5. Other (specify) (must be eligible as NFFS)	\$	<div>▼</div>	\$ <div>0</div>
<div>Add</div>			
6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support	\$		\$ <div>0</div>
7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$		\$ <div>0</div>
a) Exchange transactions	\$	<div>▼</div>	\$ <div>0</div>
b) Federal or public broadcasting sources	\$	<div>▼</div>	\$ <div>0</div>
c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment	\$	<div>▼</div>	\$ <div>0</div>
d) Other (specify)	\$	<div>▼</div>	\$ <div>0</div>
<div>Add</div>			
8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.	\$		\$ <div>0</div>

Comments			
Comment	Name	Date	Status
Schedule E			
KNME-TV (1810)			
Albuquerque , NM			

EXPENSES  
(Operating and non-operating)

PROGRAM SERVICES

	2021 data	2022 data
1. Programming and production	\$4,011,222	\$ 2,808,998
A. TV CSG	\$1,445,473	\$ 1,259,612
B. TV Interconnection	\$0	\$ <div>0</div>
C. Other CPB Funds	\$3,316	\$ <div>0</div>
D. All non-CPB Funds	\$2,562,433	\$ 1,549,386
2. Broadcasting and engineering	\$1,451,371	\$ 2,486,332
A. TV CSG	\$21,708	\$ <div>0</div>
B. TV Interconnection	\$23,484	\$ <div>0</div>
C. Other CPB Funds	\$0	\$ <div>0</div>
D. All non-CPB Funds	\$1,406,179	\$ 2,486,332
3. Program information and promotion	\$737,179	\$ 781,777
A. TV CSG	\$87,577	\$ 143,159
B. TV Interconnection	\$0	\$ <div>0</div>
C. Other CPB Funds	\$0	\$ <div>0</div>
D. All non-CPB Funds	\$649,602	\$ 638,618

SUPPORT SERVICES

	2021 data	2022 data
4. Management and general	\$2,709,609	\$ 1,162,466
A. TV CSG	\$0	\$ <div>0</div>
B. TV Interconnection	\$0	\$ <div>0</div>
C. Other CPB Funds	\$0	\$ <div>0</div>
D. All non-CPB Funds	\$2,709,609	\$ 1,162,466
5. Fund raising and membership development	\$1,714,421	\$ 1,410,104
A. TV CSG	\$-17	\$ <div>0</div>
B. TV Interconnection	\$0	\$ <div>0</div>
C. Other CPB Funds	\$0	\$ <div>0</div>
D. All non-CPB Funds	\$1,714,438	\$ 1,410,104
6. Underwriting and grant solicitation	\$152,393	\$ 83,593
A. TV CSG	\$0	\$ <div>0</div>
B. TV Interconnection	\$0	\$ <div>0</div>
C. Other CPB Funds	\$0	\$ <div>0</div>
D. All non-CPB Funds	\$152,393	\$ 83,593
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$365,661	\$ 498,596
A. TV CSG	\$0	\$ <div>0</div>
B. TV Interconnection	\$0	\$ <div>0</div>
C. Other CPB Funds	\$0	\$ <div>0</div>
D. All non-CPB Funds	\$365,661	\$ 498,596
8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	\$11,141,856	\$ 9,231,866
A. Total TV CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$1,554,741	\$ 1,402,771
B. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$23,484	\$ <div>0</div>
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$3,316	\$ <div>0</div>
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$9,560,315	\$ 7,829,095



## INVESTMENT IN CAPITAL ASSETS

Cost of capital assets purchased or donated

	2021 data	2022 data
9. Total capital assets purchased or donated	\$1,659,119	\$ 769,233
9a. Land and buildings	\$0	\$ 0
9b. Equipment	\$1,659,119	\$ 769,233
9c. All other	\$0	\$ 0
<b>10. Total expenses and investment in capital assets</b> (Sum of lines 8 and 9)	\$12,800,975	\$ 10,001,099

## Additional Information

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2021 data	2022 data
11. Total expenses (direct only)	\$10,841,825	\$ 9,050,709
12. Total expenses (indirect and in-kind)	\$300,031	\$ 181,157
13. Investment in capital assets (direct only)	\$1,659,119	\$ 769,233
14. Investment in capital assets (indirect and in-kind)	\$0	\$ 0

## Comments

Comment	Name	Date	Status
The decrease was mainly due significant change in the actuarial calculation of our pension expense from FY21 to FY22. For this category it decreased by \$1.08 million dollars.	Andrew Flores	2/3/2023	Note
In FY21 we had a Equipment Expense adjustment (from a prior year) which reduce expenses by \$1.66 million. This coupled with an independent actuarial calculation reduction of pension expense from FY21 to FY22 of \$405K, when netted account for the majority of the difference of the increase of expenses from FY21 to FY22	Andrew Flores	2/3/2023	Note
The decrease was mainly due significant change in the actuarial calculation of our pension expense from FY21 to FY22. For this category it decreased by \$1.21 million dollars. IAS expense also decreased by \$120K.	Andrew Flores	2/3/2023	Note
The decrease was mainly due significant change in the actuarial calculation of our pension expense from FY21 to FY22. For this category it decreased by \$438K.	Andrew Flores	2/3/2023	Note
The decrease was mainly due significant change in the actuarial calculation of our pension expense from FY21 to FY22. For this category it decreased by \$67k.	Andrew Flores	2/3/2023	Note
Equipment of \$769K was transferred to us, along with the associated depreciation expense.	Andrew Flores	2/3/2023	Note
The major factor in the decrease of IAS expense, was the change in financial input for our two co-licensee financial data from FY21-FY22, which resulted in a reduced rate of 2.12%.	Andrew Flores	2/3/2023	Note
This caused our assets to increase from 80 items to 112, a 40% increase in our depreciable assets.	Andrew Flores	2/28/2023	Note

Schedule F  
KNME-TV (1810)  
Albuquerque, NM

## 2022 data

## 1. Data from AFR

a. Schedule A, Line 22	\$ 10,674,144
b. Schedule B, Line 5	\$ 181,157
c. Schedule C, Line 6	\$ 0
d. Schedule D, Line 8	\$ 0
e. Total from AFR	\$ 10,855,301

## Choose Reporting Model

You **must** choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

☐ FASB
 ☒ GASB Model A proprietary enterprise-fund financial statements with business-type activities only
 ☐ GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

Choose

## 2022 data

## 2. GASB Model A proprietary enterprise-fund financial statements with business-type activities only

a. Operating revenues	\$ 9,728,013
b. Non-operating revenues	\$ 933,935
c. Other revenue	\$ 0

d. Capital grants, gifts and appropriations (if not included above)

e. Total From AFS, lines 2a-2d

2022 data

Reconciliation

3. Difference (line 1 minus line 2)

4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.

Add

Comments			
Comment	Name	Date	Status