

**Schedule A**  
**KNME-TV (1810)**  
**Albuquerque , NM**

**NFFS Excluded?**

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.



**Source of Income**

	2019 data	2020 data
1. Amounts provided directly by federal government agencies	\$0	\$ 0
A. Grants for facilities and other capital purposes	\$0	\$ 0
B. Department of Education	\$0	\$ 0
C. Department of Health and Human Services	\$0	\$ 0
D. National Endowment for the Arts and Humanities	\$0	\$ 0
E. National Science Foundation	\$0	\$ 0
F. Other Federal Funds (specify)	\$0	\$ 0
Add		
2. Amounts provided by Public Broadcasting Entities	\$1,474,484	\$ 1,741,423
A. CPB - Community Service Grants	\$1,327,101	\$ 1,299,311
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$137,486	\$ 403,917
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$ 10,154
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$ 0
E. Public broadcasting stations - all payments	\$9,897	\$ 28,041
F. Other PBE funds (specify)	\$0	\$ 0
Add		
3. Local boards and departments of education or other local government or agency sources	\$20,000	\$ 187,796
3.1 NFFS Eligible	\$20,000	\$ 20,000
A. Program and production underwriting	\$0	\$ 0
B. Grants and contributions other than underwriting	\$0	\$ 0

C. Appropriations from the licensee	\$20,000	\$ 20,000
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify) <b>Add</b>	\$0	\$ 0
3.2 NFFS Ineligible	\$0	\$ 167,796
A. Rental income	\$0	\$ 0
B. Fees for services	\$0	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 167,796
E. Other income ineligible for NFFS inclusion <b>Add</b>	\$0	\$ 0
4. State boards and departments of education or other state government or agency sources	\$1,092,300	\$ 1,115,638
4.1 NFFS Eligible	\$1,092,300	\$ 1,115,638
A. Program and production underwriting	\$0	\$ 1,838
B. Grants and contributions other than underwriting	\$0	\$ 0
C. Appropriations from the licensee	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify)	\$1,092,300	\$ 1,113,800
<b>Description</b>	<b>Amount</b>	
FY20 RPSP state appro	1,113,800	
<b>Add Another</b>		
4.2 NFFS Ineligible	\$0	\$ 0
A. Rental income	\$0	\$ 0

B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion	\$0	\$ <input type="text" value="0"/>
<b>Add</b>		

5. State colleges and universities	\$230,532	\$ <input type="text" value="225,448"/>
5.1 NFFS Eligible	\$230,532	\$ <input type="text" value="225,448"/>
A. Program and production underwriting	\$0	\$ <input type="text" value="0"/>
B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>
C. Appropriations from the licensee	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
F. Other income eligible as NFFS (specify)	\$230,532	\$ <input type="text" value="225,448"/>

Description	Amount
<input type="text" value="Utilities provided by UNI"/>	<input type="text" value="225,448"/>

**Add Another**

5.2 NFFS Ineligible	\$0	\$ <input type="text" value="0"/>
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion	\$0	\$ <input type="text" value="0"/>
<b>Add</b>		

6. Other state-supported colleges and universities	\$0	\$ <input type="text" value="0"/>
6.1 NFFS Eligible	\$0	\$ <input type="text" value="0"/>

A. Program and production underwriting	\$0	\$ <input type="text" value="0"/>
B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>
C. Appropriations from the licensee	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
F. Other income eligible as NFFS (specify) <input type="button" value="Add"/>	\$0	\$ <input type="text" value="0"/>
6.2 NFFS Ineligible	\$0	\$ <input type="text" value="0"/>
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion <input type="button" value="Add"/>	\$0	\$ <input type="text" value="0"/>
7. Private colleges and universities	\$0	\$ <input type="text" value="0"/>
7.1 NFFS Eligible	\$0	\$ <input type="text" value="0"/>
A. Program and production underwriting	\$0	\$ <input type="text" value="0"/>
B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>
C. Appropriations from the licensee	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
F. Other income eligible as NFFS (specify) <input type="button" value="Add"/>	\$0	\$ <input type="text" value="0"/>
7.2 NFFS Ineligible	\$0	\$ <input type="text" value="0"/>
A. Rental income	\$0	\$ <input type="text" value="0"/>

B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion	\$0	\$ <input type="text" value="0"/>
<b>Add</b>		
8. Foundations and nonprofit associations	\$446,457	\$ <input type="text" value="343,206"/>
8.1 NFFS Eligible	\$277,137	\$ <input type="text" value="221,781"/>
A. Program and production underwriting	\$276,614	\$ <input type="text" value="213,152"/>
B. Grants and contributions other than underwriting	\$523	\$ <input type="text" value="8,629"/>
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
E. Other income eligible as NFFS (specify)	\$0	\$ <input type="text" value="0"/>
<b>Add</b>		
8.2 NFFS Ineligible	\$169,320	\$ <input type="text" value="121,425"/>
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$169,320	\$ <input type="text" value="121,425"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion	\$0	\$ <input type="text" value="0"/>
<b>Add</b>		
9. Business and Industry	\$546,105	\$ <input type="text" value="492,210"/>
9.1 NFFS Eligible	\$149,572	\$ <input type="text" value="161,014"/>
A. Program and production underwriting	\$149,572	\$ <input type="text" value="161,014"/>
B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>

D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
E. Other income eligible as NFFS (specify)	\$0	\$ <input type="text" value="0"/>
<b>Add</b>		
9.2 NFFS Ineligible	\$396,533	\$ <input type="text" value="331,196"/>
A. Rental income	\$138,000	\$ <input type="text" value="138,000"/>
B. Fees for services	\$218,633	\$ <input type="text" value="152,896"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion	\$39,900	\$ <input type="text" value="40,300"/>
<b>Description</b>	<b>Amount</b>	
<input type="text" value="DISH network non-carri"/>	<input type="text" value="40,300"/>	
<b>Add Another</b>		
10. Memberships and subscriptions (net of membership bad debt expense)	\$2,797,032	\$ <input type="text" value="3,266,633"/>
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$30,360	\$ <input type="text" value="2,357"/>
10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)	\$0	\$ <input type="text" value="0"/>
	<b>2019 data</b>	<b>2020 data</b>
10.3 Total number of contributors.	23,793	<input type="text" value="24,919"/>
11. Revenue from Friends groups less any revenue included on line 10	\$0	\$ <input type="text" value="0"/>
	<b>2019 data</b>	<b>2020 data</b>
11.1 Total number of Friends contributors.	0	<input type="text" value="0"/>
12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$0	\$ <input type="text" value="0"/>
A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$ <input type="text" value="0"/>
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$ <input type="text" value="0"/>
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	\$ <input type="text" value="0"/>
D. NFFS Ineligible – Other activities unrelated to public broadcasting	\$0	\$ <input type="text" value="0"/>

<b>Form of Revenue</b>	<b>2019 data</b>	<b>2020 data</b>
13. Auction revenue (see instructions for Line 13)	\$0	\$ 11,741
A. Gross auction revenue	\$0	\$ 11,741
B. Direct auction expenses	\$0	\$ 0
14. Special fundraising activities (see instructions for Line 14)	\$81,471	\$ 50,175
A. Gross special fundraising revenues	\$81,471	\$ 50,175
B. Direct special fundraising expenses	\$0	\$ 0
15. Passive income	\$29,998	\$ 40,482
A. Interest and dividends (other than on endowment funds)	\$29,998	\$ 40,044
B. Royalties	\$0	\$ 0
C. PBS or NPR pass-through copyright royalties	\$0	\$ 438
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$0	\$ 0
A. Gains from sales of property and equipment (do not report losses)	\$0	\$ 0
B. Realized gains/losses on investments (other than endowment funds)	\$0	\$ 0
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$0	\$ 0
17. Endowment revenue	\$896,541	\$ 71,491
A. Contributions to endowment principal	\$763,293	\$ 86,465
B. Interest and dividends on endowment funds	\$9,666	\$ 10,617
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$54,451	\$ 104,040
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$69,131	\$ -129,631
18. Capital fund contributions from individuals (see instructions)	\$0	\$ 0
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$0	\$ 0
B. Other	\$0	\$ 0
Add		
19. Gifts and bequests from major individual donors	\$129,620	\$ 626,488

	2019 data	2020 data		
19.1 Total number of major individual donors	250	261		
20. Other Direct Revenue			\$106,193	\$ 93,463
<b>Description</b>		<b>Amount</b>		
DVD sales		993		<a href="#">NFFS X</a>
<b>Exclusion Description</b>	<b>Amount</b>			
Sale of locally produced broadcast content	\$ 993			
<b>Add Another Exclusion</b>				
Rental of SF studio space		2,310		<a href="#">NFFS X</a>
<b>Exclusion Description</b>	<b>Amount</b>			
Rentals of studio space, equipment, tower, parking space	\$ 2,310			
<b>Add Another Exclusion</b>				
Gross receipts taxes DV		13		<a href="#">NFFS X</a>
<b>Exclusion Description</b>	<b>Amount</b>			
Other UBI (including the sale of advertising in publications and other media)	\$ 13			
<b>Add Another Exclusion</b>				
Translator tower lease s		90,147		<a href="#">NFFS X</a>
<b>Exclusion Description</b>	<b>Amount</b>			
Rentals of studio space, equipment, tower, parking space	\$ 90,147			
<b>Add Another Exclusion</b>				
<b>Add Another Item</b>				
Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases			\$107,583	\$ 86,627
A. Proceeds from sale in spectrum auction			\$0	\$ 0
B. Interest and dividends earned on spectrum auction related revenue			\$0	\$ 0



C. Payments from spectrum auction speculators	\$0	\$ <input type="text" value="0"/>
D. Channel sharing and spectrum leases revenues	\$0	\$ <input type="text" value="0"/>
E. Spectrum repacking funds	\$107,583	\$ <input type="text" value="86,627"/>
22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)	\$7,958,316	\$ <input type="text" value="8,352,821"/>

[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)

[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)

## Adjustments to Revenue

	2019 data	2020 data
23. Federal revenue from line 1.	\$0	\$ <input type="text" value="0"/>
24. Public broadcasting revenue from line 2.	\$1,474,484	\$ <input type="text" value="1,741,423"/>
25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$ <input type="text" value="167,796"/>
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$106,193	\$ <input type="text" value="93,463"/>
27. Other automatic subtractions from total revenue	\$827,378	\$ <input type="text" value="516,014"/>
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$ <input type="text" value="0"/>
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$0	\$ <input type="text" value="0"/>
C. Gains from sales of property and equipment – line 16a	\$0	\$ <input type="text" value="0"/>
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$0	\$ <input type="text" value="0"/>
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$0	\$ <input type="text" value="0"/>
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$123,582	\$ <input type="text" value="-25,591"/>
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$138,000	\$ <input type="text" value="138,000"/>
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$387,953	\$ <input type="text" value="274,321"/>
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$ <input type="text" value="0"/>
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$39,900	\$ <input type="text" value="40,300"/>
K. FMV of high-end premiums (Line 10.1)	\$30,360	\$ <input type="text" value="2,357"/>
L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)	\$0	\$ <input type="text" value="0"/>
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$0	\$ <input type="text" value="0"/>

N. Proceeds from spectrum auction and related revenues from line 21.	\$107,583	\$ 86,627
<b>28. Total Direct Nonfederal Financial Support</b> (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$5,550,261	\$ 5,834,125

## Comments

Comment	Name	Date	Status
Received \$260,205 in COVID relief funding; \$27,350.07 from CPB Frontline - production grant.	Susan Rhymer	11/12/2020	Note
\$10,153.66 received as part of PBS brand refresh grant.	Susan Rhymer	11/12/2020	Note
Received funding from several PBS stations for production purposes as follows: \$10,000 WETA East Lake Meadows screenings \$1,200 WGBH The Vote documentary \$1,400 WETA Gene: A History screenings \$7,975 Latino Public Broadcasting Voces screening series \$3,400 Independent Television Service The Providers documentary screening	Susan Rhymer	11/12/2020	Note
The Board of Education of Albuquerque Public Schools, co-licensee of KNME-TV, provides \$20,000/yr for operating expenses	Susan Rhymer	11/12/2020	Note
APS mill levy funding, restricted for facilities and equipment by APS.	Susan Rhymer	11/12/2020	Note
UC Boulder Water Desk project	Susan Rhymer	11/12/2020	Note
Due to COVID-19, demand for satellite uplink services significantly reduced. Only \$5k budgeted for FY21.	Susan Rhymer	11/12/2020	Note
Surplus property auctioned off and net proceeds returned to department	Susan Rhymer	11/12/2020	Note
CARS program, we reduced advertising for this, donations also dropped	Susan Rhymer	11/12/2020	Note

Comment	Name	Date	Status
Prior year saw unusual activity for endowments, return to normal pattern	Susan Rhymer	11/12/2020	Note
Market fluctuation	Susan Rhymer	11/12/2020	Note
Market fluctuation	Susan Rhymer	11/12/2020	Note
increased maturity in planned estate gifts	Susan Rhymer	11/12/2020	Note
PBS translator relocation grant provided equipment for KNME-TV to move channels as a result of spectrum repack auction	Susan Rhymer	11/12/2020	Note

**Schedule B WorkSheet**  
**KNME-TV (1810)**  
**Albuquerque , NM**

	2019	2020
<b>Step 1 - Compute the Rate - Licensee Indirect Costs/Licensee Direct Costs</b>		
Institutional Support (Enter this amount here only if station benefits from Institutional Support.)	\$	\$ 8,065,170
AFS page or "n/a"		231
Physical Plant Support (Enter this amount here only if station benefits from Physical Plant Support.)	\$	\$ 98,235,166
AFS page or "n/a"		29
<b>Licensee Indirect Costs</b>	\$	\$ 106,300,336
<b>Licensee Direct Costs</b>		
Total Operating expenses	\$	\$ 3,746,562,07
AFS page or "n/a"		see comment
Less: Institutional Support (Enter this amount whether or not the station benefits from Institutional Support.)	\$	\$ 88,978,694
AFS page or "n/a"		see comment

	<b>2019</b>	<b>2020</b>
Less: Physical Plant Support (Enter this amount whether or not the station benefits from Physical Plant Support.)	\$	\$ 181,546,885
AFS page or "n/a"		see comment
Licensee's Direct Costs (= Total operating expenses minus both Institutional Support and Physical Plant Support)	\$	\$ 3,476,036,49
Indirect Cost Rate = (Licensee's Indirect Costs/Licensee's Direct Costs)	%	% 3.05809
<b>Step 2 - Identify the Base (Station's Net Direct Expenses)</b>		
Station's Total Operating Expenses (from Schedule E, Line 8)	\$	\$ 5,887,903
Less: Depreciation and Amortization - from station's AFS (if applicable)	\$	\$ 261,434
AFS page or "n/a"		1257
In-kind contributions and donated property and equipment reported as expenses per AFS (if applicable)	\$	\$ 81,248
AFS page or "n/a"		1264
Indirect Administrative Support (if included in station's total expenses) -per AFS	\$	\$ 164,514
AFS page or "n/a"		n/a
Expenses for non-broadcast activities and UBIT-per AFS (if applicable)	\$	\$ 1,079
AFS page or "n/a"		n/a
Expenses not supported by licensee - per AFS (Example: expenses of consolidated entities like Friends Groups, foundations, and component units (if applicable))	\$	\$ 0
AFS page or "n/a"		n/a
Station's Net Direct Expenses	\$	\$ 5,379,628

	<b>2019</b>	<b>2020</b>
<b>Step 3: Apply the Rate to the Base (= total support activity benefiting the station)</b>	\$	\$ <input type="text" value="164,514"/>

Upload the licensee's audited financial statement only. [NOTE: Only PDF files are allowed for upload.]

[View Document](#)

### Comments

Comment	Name	Date	Status
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**Occupancy List  
KNME-TV (1810)  
Albuquerque , NM**

**Type of Occupancy Location**

**Value**

**Schedule B Totals  
KNME-TV (1810)  
Albuquerque , NM**

**2019 data**

**2020 data**

1. Total support activity benefiting station	\$983,638	\$ <input type="text" value="164,514"/>
2. Occupancy value	0	\$ <input type="text" value="0"/>
3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.	\$0	\$ <input type="text" value="0"/>
4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements.	\$0	\$ <input type="text" value="0"/>
5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support)	\$983,638	\$ <input type="text" value="164,514"/>
6. Please enter an institutional type code for your licensee.	SU	<input type="text" value="SU"/>

### Comments

Comment	Name	Date	Status
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**Schedule C  
KNME-TV (1810)  
Albuquerque , NM**

**2019 data**      Donor Code

**2020 data**

1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$50,950	\$ <input type="text" value="50,360"/>
A. Legal	\$0	\$ <input type="text" value="0"/>

	<b>2019 data</b>	<b><u>Donor</u> <u>Code</u></b>	<b>2020 data</b>
B. Accounting and/or auditing	\$0	▼	\$ <input type="text" value="0"/>
C. Engineering	\$0	▼	\$ <input type="text" value="0"/>
D. Other professionals (see specific line item instructions in Guidelines before completing)	BS \$50,950	BS ▼	\$ <input type="text" value="50,360"/>

Description	Amount
SWCP web hosting	16,470
WSCO design and graph	33,890
<a href="#">Add Another</a>	

2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$0		\$ <input type="text" value="0"/>
A. Annual rental value of space (studios, offices, or tower facilities)	\$0	▼	\$ <input type="text" value="0"/>
B. Annual value of land used for locating a station-owned transmission tower	\$0	▼	\$ <input type="text" value="0"/>
C. Station operating expenses	\$0	▼	\$ <input type="text" value="0"/>
D. Other (see specific line item instructions in Guidelines before completing)	\$0	▼	\$ <input type="text" value="0"/>
			<a href="#">Add</a>

3. OTHER SERVICES (must be eligible as NFFS)	\$6,431		\$ <input type="text" value="22,335"/>
A. ITV or educational radio	\$0	▼	\$ <input type="text" value="0"/>
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)	\$0	▼	\$ <input type="text" value="0"/>
C. Local advertising	BS \$6,431	BS ▼	\$ <input type="text" value="22,335"/>
D. National advertising	\$0	▼	\$ <input type="text" value="0"/>

4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support

\$57,381

\$

5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$39,716		\$ <input type="text" value="8,553"/>
A. Compact discs, records, tapes and cassettes	\$0	▼	\$ <input type="text" value="0"/>
B. Exchange transactions	\$0	▼	\$ <input type="text" value="0"/>
C. Federal or public broadcasting sources	\$0	▼	\$ <input type="text" value="0"/>

	<b>2019 data</b>	<b><u>Donor Code</u></b>	<b>2020 data</b>
D. Fundraising related activities	BS \$33,201	BS ▾	\$ 5,890
E. ITV or educational radio outside the allowable scope of approved activities	\$0	▾	\$ 0
F. Local productions	\$0	▾	\$ 0
G. Program supplements	\$0	▾	\$ 0
H. Programs that are nationally distributed	\$0	▾	\$ 0
I. Promotional items	\$0	▾	\$ 0
J. Regional organization allocations of program services	\$0	▾	\$ 0
K. State PB agency allocations other than those allowed on line 3(b)	\$0	▾	\$ 0
L. Services that would not need to be purchased if not donated	BS \$6,515	BS ▾	\$ 2,663
M. Other	\$0	▾	\$ 0
<b>Add</b>			
6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.	\$97,097		\$ 81,248

Comments

Comment	Name	Date	Status
<b>Schedule D KNME-TV (1810) Albuquerque , NM</b>			

	<b>2019 data</b>	<b><u>Donor Code</u></b>	<b>2020 data</b>
1. Land (must be eligible as NFFS)	\$	▾	\$ 0
2. Building (must be eligible as NFFS)	\$	▾	\$ 0
3. Equipment (must be eligible as NFFS)	\$	▾	\$ 0
4. Vehicle(s) (must be eligible as NFFS)	\$	▾	\$ 0
5. Other (specify) (must be eligible as NFFS)	\$	▾	\$ 0
<b>Add</b>			

	<b>2019 data</b>	<b><u>Donor</u> <u>Code</u></b>	<b>2020 data</b>
6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support	\$		\$ <input type="text" value="0"/>
7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$		\$ <input type="text" value="0"/>
a) Exchange transactions	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
b) Federal or public broadcasting sources	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
d) Other (specify)	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
<input type="button" value="Add"/>			
8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.	\$		\$ <input type="text" value="0"/>

Comments

Comment	Name	Date	Status
<b>Schedule E</b>			
<b>KNME-TV (1810)</b>			
<b>Albuquerque , NM</b>			

**EXPENSES**

(Operating and non-operating)

**PROGRAM SERVICES**

	<b>2019 data</b>	<b>2020 data</b>
1. Programming and production	\$2,854,246	\$ <input type="text" value="2,310,674"/>
A. TV CSG	\$1,278,379	\$ <input type="text" value="1,181,830"/>
B. TV Interconnection	\$24,673	\$ <input type="text" value="10,869"/>
C. Other CPB Funds	\$85,496	\$ <input type="text" value="90,078"/>
D. All non-CPB Funds	\$1,465,698	\$ <input type="text" value="1,027,897"/>
2. Broadcasting and engineering	\$1,733,459	\$ <input type="text" value="1,614,675"/>
A. TV CSG	\$0	\$ <input type="text" value="29,852"/>
B. TV Interconnection	\$0	\$ <input type="text" value="4,420"/>
C. Other CPB Funds	\$0	\$ <input type="text" value="0"/>



**PROGRAM SERVICES**

	<b>2019 data</b>	<b>2020 data</b>
D. All non-CPB Funds	\$1,733,459	\$ 1,580,403
3. Program information and promotion	\$630,950	\$ 503,450
A. TV CSG	\$93,721	\$ 113,701
B. TV Interconnection	\$0	\$ 11,001
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$537,229	\$ 378,748

**SUPPORT SERVICES**

	<b>2019 data</b>	<b>2020 data</b>
4. Management and general	\$2,107,819	\$ 107,610
A. TV CSG	\$0	\$ 0
B. TV Interconnection	\$0	\$ -5
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$2,107,819	\$ 107,615
5. Fund raising and membership development	\$1,523,498	\$ 943,263
A. TV CSG	\$0	\$ 0
B. TV Interconnection	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$1,523,498	\$ 943,263
6. Underwriting and grant solicitation	\$299,451	\$ 146,798
A. TV CSG	\$0	\$ 0
B. TV Interconnection	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$299,451	\$ 146,798
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$242,148	\$ 261,433
A. TV CSG	\$0	\$ 0
B. TV Interconnection	\$0	\$ 0

**PROGRAM SERVICES**

	<b>2019 data</b>	<b>2020 data</b>
C. Other CPB Funds	\$0	\$ <input type="text" value="0"/>
D. All non-CPB Funds	\$242,148	\$ <input type="text" value="261,433"/>
<b>8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements</b>	<b>\$9,391,571</b>	<b>\$ <input type="text" value="5,887,903"/></b>
A. Total TV CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$1,372,100	\$ <input type="text" value="1,325,383"/>
B. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$24,673	\$ <input type="text" value="26,285"/>
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$85,496	\$ <input type="text" value="90,078"/>
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$7,909,302	\$ <input type="text" value="4,446,157"/>

**INVESTMENT IN CAPITAL ASSETS**

Cost of capital assets purchased or donated

	<b>2019 data</b>	<b>2020 data</b>
9. Total capital assets purchased or donated	\$276,245	\$ <input type="text" value="151,747"/>
9a. Land and buildings	\$0	\$ <input type="text" value="0"/>
9b. Equipment	\$276,245	\$ <input type="text" value="151,747"/>
9c. All other	\$0	\$ <input type="text" value="0"/>
<b>10. Total expenses and investment in capital assets (Sum of lines 8 and 9)</b>	<b>\$9,667,816</b>	<b>\$ <input type="text" value="6,039,650"/></b>

**Additional Information**

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	<b>2019 data</b>	<b>2020 data</b>
11. Total expenses (direct only)	\$8,407,931	\$ <input type="text" value="5,710,989"/>
12. Total expenses (indirect and in-kind)	\$983,640	\$ <input type="text" value="176,914"/>
13. Investment in capital assets (direct only)	\$276,245	\$ <input type="text" value="151,747"/>
14. Investment in capital assets (indirect and in-kind)	\$0	\$ <input type="text" value="0"/>

Comments

Comment	Name	Date	Status
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**Schedule F**  
**KNME-TV (1810)**  
**Albuquerque , NM**

**2020 data****1. Data from AFR**

a. Schedule A, Line 22	\$ 8,352,821
b. Schedule B, Line 5	\$ 164,514
c. Schedule C, Line 6	\$ 81,248
d. Schedule D, Line 8	\$ 0
e. Total from AFR	\$ 8,598,583

**Choose Reporting Model**

You **must** choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

- FASB
  GASB Model A proprietary enterprise-fund financial statements with business-type activities only
  GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

**Choose**

**2020 data****2. GASB Model A proprietary enterprise-fund financial statements with business-type activities only**

a. Operating revenues	\$ 7,488,515
b. Non-operating revenues	\$ 855,645
c. Other revenue	\$ 0
d. Captital grants, gifts and appropriations (if not included above)	\$ 254,423
e. Total From AFS, lines 2a-2d	\$ 8,598,583

**Reconciliation****3. Difference (line 1 minus line 2)**

<b>2020 data</b>	\$ 0
	\$ 0

4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.

**Add**

Comments

Comment	Name	Date	Status
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