

Schedule A
KNME-TV (1810)
Albuquerque, NM

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

 **Source of Income**

	2017 data	2018 data	Revision
1. Amounts provided directly by federal government agencies	\$0	\$0	\$
A. Grants for facilities and other capital purposes	\$0	\$0	\$
B. Department of Education	\$0	\$0	\$
C. Department of Health and Human Services	\$0	\$0	\$
D. National Endowment for the Arts and Humanities	\$0	\$0	\$
E. National Science Foundation	\$0	\$0	\$
F. Other Federal Funds (specify)	\$0	\$0	\$
2. Amounts provided by Public Broadcasting Entities	\$1,710,482	\$1,044,151	\$
A. CPB - Community Service Grants	\$1,606,596	\$894,591	\$
Variance greater than 25%.			
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$74,044	\$110,662	\$
Variance greater than 25%.			
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$0	\$
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$0	\$
E. Public broadcasting stations - all payments	\$17,444	\$38,898	\$
Variance greater than 25%.			
F. Other PBE funds (specify)	\$12,398	\$0	\$
Variance greater than 25%.			
3. Local boards and departments of education or other local government or agency sources	\$20,000	\$973,565	\$
3.1 NFFS Eligible	\$20,000	\$44,639	\$
Variance greater than 25%.			
A. Program and production underwriting	\$0	\$24,639	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$20,000	\$20,000	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$

F. Other income eligible as NFFS (specify)	\$0	\$0	\$
3.2 NFFS Ineligible	\$0	\$928,926	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$928,926	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
4. State boards and departments of education or other state government or agency sources	\$1,091,200	\$1,080,200	\$
4.1 NFFS Eligible	\$1,091,200	\$1,080,200	\$
A. Program and production underwriting	\$0	\$0	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$1,091,200	\$1,080,200	\$
Description	Amount	Revision	
RPSP allocation from NM	\$1,080,200	\$	
4.2 NFFS Ineligible	\$0	\$0	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
5. State colleges and universities	\$227,668	\$199,579	\$
5.1 NFFS Eligible	\$227,668	\$199,579	\$
A. Program and production underwriting	\$0	\$0	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$32,949	\$0	\$
Variance greater than 25%.			
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$194,719	\$199,579	\$
Description	Amount	Revision	
Sandia Crest Tower utilities provided by UNM	\$199,579	\$	

5.2 NFFS Ineligible	\$0	\$0	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
6. Other state-supported colleges and universities	\$0	\$0	\$
6.1 NFFS Eligible	\$0	\$0	\$
A. Program and production underwriting	\$0	\$0	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
6.2 NFFS Ineligible	\$0	\$0	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
7. Private colleges and universities	\$0	\$0	\$
7.1 NFFS Eligible	\$0	\$0	\$
A. Program and production underwriting	\$0	\$0	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
7.2 NFFS Ineligible	\$0	\$0	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$

— E. Other income ineligible for NFFS inclusion \$0 \$0 \$

— 8. Foundations and nonprofit associations \$941,936 \$394,868 \$

— 8.1 NFFS Eligible \$819,311 \$250,528 \$

Variance greater than 25%.

— A. Program and production underwriting \$779,811 \$234,343 \$

Variance greater than 25%.

— B. Grants and contributions other than underwriting \$0 \$0 \$

— C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) \$0 \$0 \$

— D. Gifts and grants received through a capital campaign but not for facilities and equipment \$0 \$0 \$

— E. Other income eligible as NFFS (specify) \$39,500 \$16,185 \$

Description	Amount	Revision
Science Cafe: Sandia Nat'l Labs	\$12,685	\$
Ready to learn workshops: RGEC	\$3,500	\$

Variance greater than 25%.

— 8.2 NFFS Ineligible \$122,625 \$144,340 \$

— A. Rental income \$0 \$0 \$

— B. Fees for services \$122,625 \$144,340 \$

— C. Licensing fees (not royalties – see instructions for Line 15) \$0 \$0 \$

— D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) \$0 \$0 \$

— E. Other income ineligible for NFFS inclusion \$0 \$0 \$

— 9. Business and Industry \$709,389 \$612,329 \$

— 9.1 NFFS Eligible \$195,468 \$186,132 \$

— A. Program and production underwriting \$195,468 \$186,132 \$

— B. Grants and contributions other than underwriting \$0 \$0 \$

— C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) \$0 \$0 \$

— D. Gifts and grants received through a capital campaign but not for facilities and equipment \$0 \$0 \$

— E. Other income eligible as NFFS (specify) \$0 \$0 \$

— 9.2 NFFS Ineligible \$513,921 \$426,197 \$

— A. Rental income \$299,668 \$138,000 \$

Variance greater than 25%.

— B. Fees for services \$198,420 \$276,488 \$

Variance greater than 25%.

C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$15,833	\$11,709	\$
Description	Amount	Revision	
Sprint Nextel	\$11,709	\$	

Variance greater than 25%.

10. Memberships and subscriptions (net of membership bad debt expense)	\$3,007,557	\$3,254,067	\$
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$106,320	\$26,034	\$

Variance greater than 25%.

10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)	\$8,559	\$10,682	\$
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10.3 Total number of contributors.	2017 data	2018 data	
	23,356	23,996	
11. Revenue from Friends groups less any revenue included on line 10	\$0	\$0	\$
11.1 Total number of Friends contributors.	2017 data	2018 data	
	0	0	

12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$0	\$0	\$
A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$0	\$
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$0	\$
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	\$0	\$
D. NFFS Ineligible – Other activities unrelated to public broadcasting	\$0	\$0	\$

Form of Revenue

13. Auction revenue (see instructions for Line 13)	2017 data	2018 data	Revision
	\$0	\$0	\$
A. Gross auction revenue	\$0	\$0	\$
B. Direct auction expenses	\$0	\$0	\$
14. Special fundraising activities (see instructions for Line 14)	\$93,739	\$80,569	\$
A. Gross special fundraising revenues	\$93,739	\$80,569	\$
B. Direct special fundraising expenses	\$0	\$0	\$
15. Passive income	\$13,718	\$34,814	\$
A. Interest and dividends (other than on endowment funds)	\$13,064	\$21,675	\$

Variance greater than 25%.

B. Royalties	\$0	\$0	\$
C. PBS or NPR pass-through copyright royalties	\$654	\$13,139	\$

Variance greater than 25%.

16. Gains and losses on investments, charitable trusts and gift annuities and sale	\$1,035	\$422	\$
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of other assets (other than endowment funds)				
—	A. Gains from sales of property and equipment (do not report losses)	\$0	\$0	\$
—	B. Realized gains/losses on investments (other than endowment funds)	\$1,035	\$422	\$

Variance greater than 25%.

—	C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$0	\$0	\$
—	17. Endowment revenue	\$376,320	\$229,614	\$
—	A. Contributions to endowment principal	\$151,200	\$50,800	\$

Variance greater than 25%.

—	B. Interest and dividends on endowment funds	\$2,688	\$6,422	\$
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Variance greater than 25%.

—	C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$-5,233	\$42,269	\$
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Variance greater than 25%.

—	D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$227,665	\$130,123	\$
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Variance greater than 25%.

—	18. Capital fund contributions from individuals (see instructions)	\$0	\$0	\$
—	A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$0	\$0	\$
—	B. Other	\$0	\$0	\$

—	19. Gifts and bequests from major individual donors	\$270,203	\$177,916	\$
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—		2017 data	2018 data	
—	19.1 Total number of major individual donors	224	232	

Variance greater than 25%.

—	20. Other Direct Revenue	\$151,425	\$149,728	\$
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—	Description	Amount	Revision	
	DVD sales	\$6,560	\$	
	Exclusion Description	Amount	Revision	
	Sale or rental of program transcripts or recording for other than public performance including private use	\$6,560	\$	
	Studio space rental	\$4,042	\$	
	Exclusion Description	Amount	Revision	
	Rentals of studio space, equipment, tower, parking space	\$4,042	\$	
	Insurance proceeds	\$19,800	\$	
	Exclusion Description	Amount	Revision	
	Refunds, rebates, reimbursements and	\$19,800	\$	

Description	Amount	Revision	Amount	Revision
Exclusion Description insurance proceeds				
Gross receipt taxes DVD sales			\$60	\$
Exclusion Description Sale or rental of program transcripts or recording for other than public performance including private use	\$60	\$		
Translator tower lease revenue			\$98,698	\$
Exclusion Description Rentals of studio space, equipment, tower, parking space	\$98,698	\$		
Utility reimbursements			\$20,568	\$
Exclusion Description Refunds, rebates, reimbursements and insurance proceeds	\$20,568	\$		
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Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases	\$0	\$0	\$	
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A. Proceeds from sale in spectrum auction	\$0	\$0	\$	
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B. Interest and dividends earned on spectrum auction related revenue	\$0	\$0	\$	
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C. Payments from spectrum auction speculators	\$0	\$0	\$	
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D. Channel sharing and spectrum leases revenues	\$0	\$0	\$	
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E. Spectrum repacking funds	\$	\$0	\$	
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22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)	\$8,614,672	\$8,231,822	\$	
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Click here to view all NFFS Eligible revenue on Lines 3 through 9.				
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Click here to view all NFFS Ineligible revenue on Lines 3 through 9.				
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Adjustments to Revenue	2017 data	2018 data	Revision	
23. Federal revenue from line 1.	\$0	\$0	\$	
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24. Public broadcasting revenue from line 2.	\$1,710,482	\$1,044,151	\$	
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Variance greater than 25%.				
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25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$928,926	\$	
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26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$151,425	\$149,728	\$	
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27. Other automatic subtractions from total revenue	\$974,892	\$780,067	\$	
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A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$0	\$	
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B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$0	\$0	\$	
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C. Gains from sales of property and equipment – line 16a	\$0	\$0	\$	
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D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$1,035	\$422	\$	
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Variance greater than 25%.				

E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$0	\$0	\$
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$222,432	\$172,392	\$
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$299,668	\$138,000	\$
Variance greater than 25%.			
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$321,045	\$420,828	\$
Variance greater than 25%.			
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$0	\$
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$15,833	\$11,709	\$
Variance greater than 25%.			
K. FMV of high-end premiums (Line 10.1)	\$106,320	\$26,034	\$
Variance greater than 25%.			
L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)	\$8,559	\$10,682	\$
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$0	\$0	\$
N. Proceeds from spectrum auction and related revenues from line 21.	\$0	\$0	\$
28. Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$5,777,873	\$5,328,950	\$

Comments

Comment	Name	Date	Status
City of Santa Fe, Occupancy Tax Advisory Board, provided funds for documentary Painting Santa Fe.	Susan Rhymer	11/29/2018	Note
Decrease from prior year due to rescission of state funding as approved by NM State Legislature.	Susan Rhymer	11/29/2018	Note
Decline in appropriations for FY18	Susan Rhymer	11/29/2018	Note
FY18 return to normal pattern of fundraising, FY17 was an exceptional year as we raised 750,000 surrounding the production of the Majesty of Music and Math documentary.	Susan Rhymer	11/29/2018	Note
Annual support from co-licensee Albuquerque Public Schools	Susan Rhymer	11/30/2018	Note
Increased revenue from targeted underwriting efforts.	Susan Rhymer	11/30/2018	Note
Sprint spectrum rental	Susan Rhymer	11/30/2018	Note
Increased efforts for fee for service production and uplinks	Susan Rhymer	11/30/2018	Note
Final year of Sprint nextal agreement	Susan Rhymer	11/30/2018	Note

Comment	Name	Date	Status
928,926.47 received from co-licensee Albuquerque Public Schools for equipment.	Susan Rhymer	11/30/2018	Note
Efforts are being made to minimize pledge premium inventory on hand.	Susan Rhymer	12/3/2018	Note
Bad debt expense related to cash underwriting	Susan Rhymer	12/3/2018	Note
Listing of major donors as provided by Allegiance donor database.	Susan Rhymer	12/3/2018	Note
Timing of expenditures different than prior year. Total CSG for FY18 is \$1,398,245 awarded by CPB. Amount varies based upon calculations performed by CPB.	Susan Rhymer	12/13/2018	Note
Off-cycle for \$25,000 grant available from Sandia National Laboratories Foundation. Did not receive in FY18, applying for next grant cycle.	Susan Rhymer	12/13/2018	Note
Source: audit analysis report from Allegiance database, donors that contributed > \$0. Count 23,996 period 7/1/17 - 6/30/18	Susan Rhymer	12/13/2018	Note
CARS program	Susan Rhymer	12/13/2018	Note
Investment returns for FY18 stronger than previous years.	Susan Rhymer	12/13/2018	Note
Per email from Ken Goulet dated 5/21, move \$928,926 from APS to line 3.2D (NFFS ineligible)	Susan Rhymer	5/21/2019	Note
Per 28,926 from email from Ken Goulet dated 5/21 reclassify APS funding of \$928,926 to 3.2D NFFS ineligible.	Susan Rhymer	5/21/2019	Note
Reduced by \$1,060 per email from Ken Goulet dated 5/21	Susan Rhymer	5/21/2019	Note
Increased by \$1,060 per email from Ken Goulet dated 5/21	Susan Rhymer	5/21/2019	Note

**Schedule B WorkSheet
KNME-TV (1810)
Albuquerque , NM**

- Rate is applicable to other sponsored activities
- Rate is applicable to institutional and other sponsored activities
- Rate is applicable to all programs

	2017	2018	Revision
1. Determine station net direct expenses			
1a. Total station operating expenses and capital outlays (Schedule E line 10)	\$10,052,682	\$9,368,754	\$
1b.1. Capital outlays (from Schedule E, Line 9 total)	\$101,161	\$744,695	\$

Variance greater than 25%.

	2017	2018	Revision
1b.2. Depreciation	\$294,093	\$160,125	\$
Variance greater than 25%.			
1b.3. Amortization	\$39,850	\$39,850	\$
1b.4. In-kind contributions (services and other assets)	\$81,590	\$113,688	\$
Variance greater than 25%.			
1b.5. Indirect administrative support (see Guidelines for instructions)	\$1,339,979	\$685,722	\$
Variance greater than 25%.			
1b.6. Donated property and equipment (if not included on line 1b.1)	\$0	\$0	\$
1b.7. Report costs here that are not part of the base per the licensee's federal negotiated indirect cost rate agreement. (Commonly excluded: general and administrative, fundraising, membership development, and grant solicitation costs.)	\$3,042,246	\$4,987,279	\$

Description	Amount	Revision
Other direct support: mgt and general	\$1,956,299	\$
Fundraising and membership development	\$1,533,128	\$
Underwriting and grant solicitation	\$281,112	\$
Utilities and IT wireless	\$199,579	\$
GASB 68	\$1,014,253	\$
GASB 75	\$2,908	\$

Variance greater than 25%.

1b.8. Total deductions	\$4,898,919	\$6,731,359	\$
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Variance greater than 25%.

1c. Station net direct expenses	\$5,153,763	\$2,637,395	\$
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Variance greater than 25%.

2. Modify licensee negotiated cost rate

If the station's direct expenses are not included in the cost base, do not continue with this worksheet

2a. Licensee's negotiated indirect cost rate	%43.5	%43.5	%
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Less: rate components that do not benefit station operations:

2b.1. Departmental administration	%11.6	%11.6	%
2b.2. Sponsored projects administration	%0	%0	%
2b.3. Library support	%1.9	%1.9	%
2b.4. Other	%4	%4	%

Description	Amount	Revision
Building, equip, interest	\$4	\$

2b.5. Total deductions (sum of 2b.1 through 2b.4)	%17.5	%17.5	%
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2c. Modified cost rate	%26	%26	%
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	2017	2018	Revision
3. Apply modified rate to station net direct expenses			
3a. Station net direct expenses from line 1c	\$5,153,763	\$2,637,395	\$
Variance greater than 25%.			
3b. Modified cost rate from line 2c	%26	%26	%
4. Total indirect support (forwards to line 1 of Schedule B Tab 3)	\$1,339,978	\$685,722	\$
Variance greater than 25%.			

Comments

Comment	Name	Date	Status
Occupancy List			
KNME-TV (1810)			
Albuquerque , NM			
		Type of Occupancy Location	Value
		2017 data	2018 data
1. Total support activity benefiting station		\$1,339,978	\$685,722
Variance greater than 25%.			
2. Occupancy value		0	\$0
3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.		\$0	\$0
4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements.		\$0	\$0
5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support)		\$1,339,978	\$685,722
Variance greater than 25%.			
6. Please enter an institutional type code for your licensee.		SU	SU

Comments

Comment	Name	Date	Status
Schedule C			
KNME-TV (1810)			
Albuquerque , NM			
		2017 data	2018 data
		Donor Code	Revision
1. PROFESSIONAL SERVICES (must be eligible as NFFS)		\$23,336	\$53,503
A. Legal		\$0	\$0
B. Accounting and/or auditing		\$0	\$0
C. Engineering		\$0	\$0
D. Other professionals (see specific line item instructions in Guidelines before completing)	BS	\$23,336	BS \$53,503
Description	Amount	Revision	
Graphics design	\$33,874	\$	
Web Hosting	\$19,629	\$	

	2017 data	Donor Code	2018 data	Revision
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$0		\$0	\$
A. Annual rental value of space (studios, offices, or tower facilities)	\$0		\$0	\$
B. Annual value of land used for locating a station-owned transmission tower	\$0		\$0	\$
C. Station operating expenses	\$0		\$0	\$
D. Other (see specific line item instructions in Guidelines before completing)	\$0		\$0	\$
3. OTHER SERVICES (must be eligible as NFFS)	\$12,682		\$22,805	\$
A. ITV or educational radio	\$0		\$0	\$
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)	\$0		\$0	\$
C. Local advertising	BS \$12,682	BS	\$22,805	\$
D. National advertising	\$0		\$0	\$
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$36,018		\$76,308	\$
Variance greater than 25%.				
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$45,572		\$37,379	\$
A. Compact discs, records, tapes and cassettes	\$0		\$0	\$
B. Exchange transactions	\$0		\$0	\$
C. Federal or public broadcasting sources	\$0		\$0	\$
D. Fundraising related activities	BS \$21,853	BS	\$27,191	\$
E. ITV or educational radio outside the allowable scope of approved activities	\$0		\$0	\$
F. Local productions	\$0		\$0	\$
G. Program supplements	\$0		\$0	\$
H. Programs that are nationally distributed	\$0		\$0	\$
I. Promotional items	\$0		\$0	\$
J. Regional organization allocations of program services	\$0		\$0	\$
K. State PB agency allocations other than those allowed on line 3(b)	\$0		\$0	\$
L. Services that would not need to be purchased if not donated	BS \$23,719	BS	\$10,188	\$
M. Other	\$0		\$0	\$
6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.	\$81,590		\$113,687	\$
Variance greater than 25%.				

Comments

Comment	Name	Date	Status
Due to timing of contracts, webhosting contract with Southwest Cyberport was fully completed 06/30/18,	Susan Rhymer	12/3/2018	Note

Comment	Name	Date	Status
causing the decrease from FY17.			
Schedule D			
KNME-TV (1810)			
Albuquerque , NM			
		2017 data	Donor Code
		2018 data	Revision
1. Land (must be eligible as NFFS)		\$0	\$0
2. Building (must be eligible as NFFS)		\$0	\$0
3. Equipment (must be eligible as NFFS)		\$0	\$0
4. Vehicle(s) (must be eligible as NFFS)		\$0	\$0
5. Other (specify) (must be eligible as NFFS)		\$0	\$0
6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support		\$0	\$0
7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS		\$0	\$0
a) Exchange transactions		\$0	\$0
b) Federal or public broadcasting sources		\$0	\$0
c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment		\$0	\$0
d) Other (specify)		\$0	\$0
8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.		\$0	\$0

Comments

Comment	Name	Date	Status
Schedule E			
KNME-TV (1810)			
Albuquerque , NM			

EXPENSES

(Operating and non-operating)

PROGRAM SERVICES	2017 data	2018 data	Revision
1. Programming and production	\$3,216,203	\$2,726,765	\$
A. TV CSG	\$1,446,740	\$808,224	\$
B. TV Interconnection	\$25,198	\$24,776	\$
C. Other CPB Funds	\$48,846	\$80,886	\$
D. All non-CPB Funds	\$1,695,419	\$1,812,879	\$
2. Broadcasting and engineering	\$1,830,231	\$755,013	\$
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$1,830,231	\$755,013	\$
3. Program information and promotion	\$595,659	\$525,894	\$
A. TV CSG	\$79,792	\$86,367	\$

PROGRAM SERVICES	2017 data	2018 data	Revision
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$515,867	\$439,527	\$

SUPPORT SERVICES	2017 data	2018 data	Revision
4. Management and general	\$2,414,081	\$2,642,022	\$
A. TV CSG	\$103,343	\$0	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$2,310,738	\$2,642,022	\$
5. Fund raising and membership development	\$1,405,093	\$1,533,128	\$
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$1,405,093	\$1,533,128	\$
6. Underwriting and grant solicitation	\$196,161	\$281,112	\$
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$5,000	\$
D. All non-CPB Funds	\$196,161	\$276,112	\$
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$294,093	\$160,125	\$
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$294,093	\$160,125	\$
8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	\$9,951,521	\$8,624,059	\$
A. Total TV CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$1,629,875	\$894,591	\$
B. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$25,198	\$24,776	\$
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$48,846	\$85,886	\$
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$8,247,602	\$7,618,806	\$

INVESTMENT IN CAPITAL ASSETS

Cost of capital assets purchased or donated

	2017 data	2018 data	Revision
9. Total capital assets purchased or donated	\$101,161	\$744,695	\$
9a. Land and buildings	\$0	\$0	\$
9b. Equipment	\$101,161	\$744,695	\$

	2017 data	2018 data	Revision
9c. All other	\$0	\$0	\$
10. Total expenses and investment in capital assets (Sum of lines 8 and 9)	\$10,052,682	\$9,368,754	\$

Additional Information

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2017 data	2018 data	Revision
11. Total expenses (direct only)	\$8,414,823	\$7,738,757	\$
12. Total expenses (indirect and in-kind)	\$1,536,698	\$885,302	\$
13. Investment in capital assets (direct only)	\$101,161	\$744,695	\$
14. Investment in capital assets (indirect and in-kind)	\$0	\$0	\$

Comments

Comment	Name	Date	Status
Reduced by \$5,000 per email from Ken Goulet dated 5/21	Susan Rhymer	5/21/2019	Note
Increased by \$5,000 per email from Ken Goulet dated 5/21	Susan Rhymer	5/21/2019	Note
Reduced by \$11,104 per email from Ken Goulet dated 5/21	Susan Rhymer	5/21/2019	Note
Increased by \$11,104 per email from Ken Goulet dated 5/21	Susan Rhymer	5/21/2019	Note

**Schedule F
KNME-TV (1810)
Albuquerque , NM**

	2018 data	Revision
1. Data from AFR		
a. Schedule A, Line 22	\$8,231,822	\$0
b. Schedule B, Line 5	\$685,722	\$0
c. Schedule C, Line 6	\$113,687	\$0
d. Schedule D, Line 8	\$0	\$0
e. Total from AFR	\$9,031,231	\$9,031,231

Choose Reporting Model

You **must** choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

- FASB
 GASB Model A proprietary enterprise-fund financial statements with business-type activities only
 GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

	2018 data	Revision
2. GASB Model A proprietary enterprise-fund financial statements with business-type activities only		
a. Operating revenues	\$6,821,196	\$6,821,196
b. Non-operating revenues	\$1,281,110	\$1,281,110
c. Other revenue	\$0	\$0
d. Capital grants, gifts and appropriations (if not included above)	\$928,925	\$928,925

e. Total From AFS, lines 2a-2d

\$9,031,231 \$9,031,231

Reconciliation**3. Difference (line 1 minus line 2)****2018 data** **Revision**

\$0 \$0

4. If the amount on line 3 is not equal to \$0,
click the "Add" button and list the reconciling items.

\$0 \$0

Comments

Comment	Name	Date	Status
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