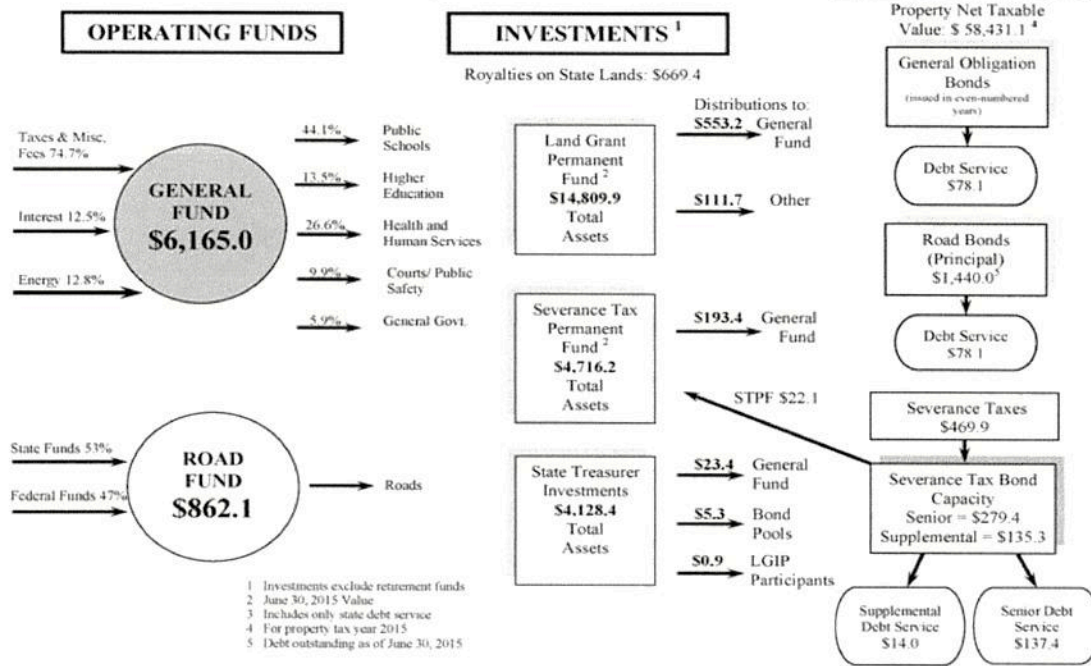


New Mexico GRT	Average Monthly Expense	Current GRT 5.125%	Current GRT Collected	Proposed GRT 3%	Proposed 3% GRT Collected	Proposed GRT 3.58%	Proposed 3.58% GRT Collected
			NO GRT on Food		GRT Collected on Food		GRT Collected on Food
Rent	\$ 798.00	5.125	\$ 40.90	3	\$ 23.94	3.58	\$ 28.57
ABCWA	\$ 54.83	5.125	\$ 2.81	3	\$ 1.64	3.58	\$ 1.96
PNM	\$ 188.00	5.125	\$ 9.64	3	\$ 5.64	3.58	\$ 6.73
NM GAS	\$ 31.00	5.125	\$ 1.59	3	\$ 0.93	3.58	\$ 1.11
Comcast	\$ 49.99	5.125	\$ 2.56	3	\$ 1.50	3.58	\$ 1.79
Haircut female	\$ 43.50	5.125	\$ 2.23	3	\$ 1.31	3.58	\$ 1.56
Entertainment	\$ 20.00	5.125	\$ 1.03	3	\$ 0.60	3.58	\$ 0.72
Clothes/towels etc.	\$ 20.00	5.125	\$ 1.03	3	\$ 0.60	3.58	\$ 0.72
All other purchases	\$ 100.00	5.125	\$ 5.13	3	\$ 3.00	3.58	\$ 3.58
Average Grocery	\$ 584.00	--	--	--	--	--	--
Food	\$ 408.80		\$ -	3	\$ 12.26	3.58	\$ 14.64
Household Staples	\$ 175.20	5.125	\$ 8.98	3	\$ 5.26	3.58	\$ 6.27
Restaurants	\$ 30.00	5.125	\$ 1.54	3	\$ 0.90	3.58	\$ 1.07
GRT Tax			\$ 77.41		\$ 57.58		\$ 68.71
Overall GRT Reduction					\$ 19.83		\$ 8.70

### OVERVIEW OF NEW MEXICO FINANCES: FY16 Budget

(in millions of dollars)



1 Investments exclude retirement funds  
 2 June 30, 2015 Value  
 3 Includes only state debt service  
 4 For property tax year 2015  
 5 Debt outstanding as of June 30, 2015